

**SCHOOLS DIVISION OFFICE OF ALAMINOS CITY Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. CONSTRUCTION OF BUILDING</b>													
	Infrastructure Projects	Alaminos Central School	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	14,485,843.00		14,485,843.00	Construction of 2 STY - 6 CLs at Alaminos Central School
	Infrastructure Projects	Balangonong ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	15,006,891.23		15,006,891.23	Construction of 2 STY - 6 CLs at Balangonong ES
	Infrastructure Projects	Inerangan ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	9,657,229.00		9,657,229.00	Construction of 2 STY - 4 CLs at Inerangan ES
	Infrastructure Projects	Popantay ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	24,143,072.00		24,143,072.00	Construction of 2 STY - 10 CLs at Popantay ES
	Infrastructure Projects	San Vicente ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	14,492,955.29		14,492,955.29	Construction of 2 STY - 6 CLs at San Vicente ES
	Infrastructure Projects	Tangcarang ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	9,657,229.00		9,657,229.00	Construction of 2 STY - 4 CLs at Tangcarang ES
	Infrastructure Projects	Telbang ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	14,560,282.50		14,560,282.50	Construction of 2 STY - 6 CLs at Telbang ES
	Infrastructure Projects	Alaminos City NHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	38,628,916.00		38,628,916.00	Construction of 3 STY - 15 CLs at Alaminos City NHS
	Infrastructure Projects	Alos NHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	26,188,077.38		26,188,077.38	Construction of 3 STY - 9 CLs at Alos NHS
	Infrastructure Projects	Pangapisan IS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	19,449,138.00		19,449,138.00	Construction of 4 STY - 8 CLs at Pangapisan IS
	Infrastructure Projects	Alaminos City NHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	12,000,000.00		12,000,000.00	Construction of ALS-CLC at Alaminos City NHS



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	Infrastructure Projects	Division Office	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	15,000,000.00		15,000,000.00	Construction of 3 STY Division Office
<b>B. REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
	Infrastructure Projects	Balangobong ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,930,441.84		1,930,441.84	Repair of 3 Classrooms at Balangobong ES
	Infrastructure Projects	Bisocol ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	3,593,302.94		3,593,302.94	Repair of 6 Classrooms at Bisocol ES
	Infrastructure Projects	Maawi ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,485,408.22		1,485,408.22	Repair of 2 Classrooms at Maawi ES
	Infrastructure Projects	Quibuar ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	3,099,972.25		3,099,972.25	Repair of 5 Classrooms at Quibuar ES
	Infrastructure Projects	Idefonso QCHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	6,228,535.97		6,228,535.97	Repair of 12 Classrooms at Idefonso QCHS
	Infrastructure Projects	Pangapisan IS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	5,953,091.60		5,953,091.60	Repair of 9 Classrooms at Pangapisan IS
<b>C. REPAIR AND MAINTENANCE - ELECTRIFICATION, POWER AND ENERGY STRUCTURES</b>													
	Infrastructure Projects	Amangbanga	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Amangbangan ES
	Infrastructure Projects	Polo NHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	3,000,000.00		3,000,000.00	Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Polo NHS
	Infrastructure Projects	Longos ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Longos



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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Infrastructure Projects	Alos ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Alos ES
	Infrastructure Projects	Cayucay ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Cayucay
	Infrastructure Projects	Cayucay NHS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Cayucay NHS
	Infrastructure Projects	Quibuar ES	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00		1,500,000.00	Energized Schools and Modernization of Electrical Systems of On-Grid Schools - Quibuar ES
<b>D. MACHINERIES AND EQUIPMENTS (PPE)</b>													
	ICT Equipment	OSDS	NO	Competitive Bidding	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	2,000,000.00		2,000,000.00	Procurement of Additional CCTV, ICT equipments and Enhancement of Internet Connectivity - DO Proper
	ICT Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	400,000.00	400,000.00		Procurement of Additional CCTV, ICT equipments and Enhancement of Internet Connectivity - Schools
	Other Machineries & Equipments	OSDS	NO	NP-53.10 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	3,500,000.00	3,500,000.00		Procurement of Heavy Duty Generator and Duplicating/Copier Machine
	TVL/TLE/Laboratory Tools and Equipment	CID	NO	NP-53.11 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,000,000.00	1,000,000.00		Procurement of laboratory tools and equipment
	Learning Tools and Equipment (LTE) Science and Mathematics Equipment (SME) Packages	CID	NO	NP-53.12 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	300,000.00	300,000.00		Procurement of LTE-SME Packages for learners
	Sports Equipment	SGOD	NO	NP-53.13 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,200,000.00	1,200,000.00		Procurement of sports equipment



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<b>E. TRAINING EXPENSES</b>													
	HRTD Trainings - DO Proper	SGOD	NO	NP-53.13 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	6,000,000.00	6,000,000.00		Provision of meals, snacks, room accommodation and training venue
	HRTD Trainings - DO Proper	SGOD	NO	NP-53.14 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Procurement of training supplies and materials
	National Achievement Test from the National Association of State Boards of Education (NASBE)	SGOD	NO	NP-53.15 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	150,000.00	150,000.00		Procurement of meals and snacks for test administrators and procurement of supplies for NASBE
	Performance Implementation Review	SGOD	NO	NP-53.16 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Provision of meals, snacks, room accommodation and training venue
	Performance Implementation Review	SGOD	NO	NP-53.17 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	150,000.00	150,000.00		Procurement of training supplies and materials
	Medical, Dental and Health Training Seminars	SGOD	NO	NP-53.18 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	185,000.00	185,000.00		Provision of meals, snacks, room accommodation and training venue
	Medical, Dental and Health Training Seminars	SGOD	NO	NP-53.19 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	School-Based Feeding Program (SBFP)	SGOD	NO	NP-53.20 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	7,000,000.00	7,000,000.00		Procurement of Nutritious Food Packs for the implementation of SBFP
	School-Based Feeding Program (SBFP)	SGOD	NO	NP-53.21 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Provision of meals and snacks for the orientation and launching of SBFP
	School-Based Feeding Program (SBFP)	SGOD	NO	NP-53.22 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of supplies and materials for the implementation of SBFP
	Division GAD Programs, Capacity Building, Trainings	SGOD	NO	NP-53.23 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals, snacks, room accommodation and training venue



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	Division GAD Programs, Capacity Building, Trainings	SGOD	NO	NP-53.24 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Procurement of training and advocacy supplies and materials
	Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships	SGOD	NO	NP-53.25 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	750,000.00	750,000.00		Provision of meals, snacks, room accommodation and venue
	Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships	SGOD	NO	NP-53.26 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Procurement of supplies and advocacy supplies and materials for the implementation of Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships
	Division DRRM Programs	SGOD	NO	NP-53.27 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals, snacks, room accommodation and venue
	Division DRRM Programs	SGOD	NO	NP-53.28 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		and advocacy supplies and materials for the implementation of Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships
	Division DRRM Programs	SGOD	NO	NP-53.29 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Registration fees for DRRM programs
	Implementation of LIS & BEIS - Planning	SGOD	NO	NP-53.30 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	100,000.00	100,000.00		Provision of meals, snacks, room accommodation and training venue
	Implementation of LIS & BEIS - Planning	SGOD	NO	NP-53.31 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Computerization Trainings and Implementations	SGOD	NO	NP-53.32 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals, snacks, room accommodation and training venue



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	Computerization Trainings and Implementations	OSDS	NO	NP-53.33 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Alternative Learning System Program	CID	NO	NP-53.34 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals, snacks, room accommodation and training venue
	Alternative Learning System Program	CID	NO	NP-53.35 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Alternative Delivery Mode (ADM) Program	CID	NO	NP-53.36 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	500,000.00	500,000.00		Provision of meals, snacks, room accommodation and training venue
	Alternative Delivery Mode (ADM) Program	CID	NO	NP-53.37 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Special Education (SPED) Program	CID	NO	NP-53.38 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	450,000.00	450,000.00		Provision of meals, snacks, room accommodation and training venue
	Special Education (SPED) Program	CID	NO	NP-53.39 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Madrasah Program	CID	NO	NP-53.40 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals, snacks, room accommodation and training venue
	Madrasah Program	CID	NO	NP-53.41 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Campus Journalism	CID	NO	NP-53.42 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	300,000.00	300,000.00		Provision of meals, snacks, room accommodation and training venue
	Campus Journalism	CID	NO	NP-53.43 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	National Learning Recovery Program	CID	NO	NP-53.44 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00	1,500,000.00		Provision of meals, snacks, room accommodation and training venue



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	National Learning Recovery Program	CID	NO	NP-53.45 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Development of Multimedia Learning Resources	CID	NO	NP-53.46 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,500,000.00	1,500,000.00		Provision of meals, snacks, room accommodation and training venue
	Development of Multimedia Learning Resources	CID	NO	NP-53.47 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of training supplies and materials
	Elderly Program	OSDS	NO	NP-53.48 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	200,000.00	200,000.00		Provision of meals and snacks for the elderly program
	Elderly Program	OSDS	NO	NP-53.49 - Small Value Procurement	Upon Receipt of Sub-ARO and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of supplies and materials for the elderly program
<b>F. ACCOUNTABLE FORMS, DRUGS AND MEDICINES, MEDICAL, DENTAL AND LABORATORY SUPPLIES</b>													
	Accountable Forms - Division Office	OSDS	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	2,000.00	2,000.00		Procurement of accountable forms in DO
	Accountable Forms - Elementary	Schools	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	2,000.00	2,000.00		Procurement of accountable forms in elementary schools
	Accountable Forms - JHS	Schools	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	2,000.00	2,000.00		Procurement of accountable forms in JHS
	Drugs and Medicines - DO Proper	SGOD	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	57,000.00	57,000.00		Procurement of medicines for DO personnel
	Drugs and Medicines - Elementary	Schools	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	11,000.00	11,000.00		Procurement of medicines for elementary schools
	Drugs and Medicines - Junior HS	Schools	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	40,000.00	40,000.00		Procurement of medicines for JHS



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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental & Laboratory Supplies - DO Proper	SGOD	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	57,000.00	57,000.00		Medical, Dental/Laboratory Equipment for DO
	Medical, Dental and Laboratory Supplies - Elementary	SGOD	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	22,000.00	22,000.00		Procurement of medical and dental supplies for elementary schools
	Medical, Dental and Laboratory Supplies - Junior HS	Schools	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	22,000.00	22,000.00		Procurement of medical and dental supplies for JHS
	Elderly Program	OSDS	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	40,000.00	40,000.00		Procurement of health supplies, vitamins and medicines for the elderly
	Contingencies for the Procurement of Dental, Medical and Other Health Supplies and Equipment	SGOD	NO	NP-53.49 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	150,000.00	150,000.00		Procurement of Medical, Dental and Other Health Supplies and Equipment
<b>G. FUEL, OIL AND LUBRICANTS</b>													
	Fuel, Oil and Lubricants of Motor Vehicles - DO Proper	OSDS	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	130,000.00	130,000.00		Fuel, oil & lubricants for division vehicles
	Fuel, Oil and Lubricants of Motor Vehicles - Elementary	OSDS	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	29,000.00	29,000.00		Fuel, oil & lubricants for elementary schools
	Fuel, Oil and Lubricants of Motor Vehicles - JHS	OSDS	NO	Direct Contracting	Upon Receipt of approved PR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	30,000.00	30,000.00		Fuel, oil & lubricants for JHS
<b>H. OTHER SUPPLIES AND MATERIALS</b>													
	Other Supplies and Materials - DO Proper	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,638,000.00	1,638,000.00		Procurement of other supplies and materials for SDO
	Other Supplies and Materials - Elementary	Schools	NO	NP-53.10 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	7,072,000.00	7,072,000.00		Procurement of other supplies and materials for elementary schools
	Other Supplies and Materials - JHS	Schools	NO	NP-53.11 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	863,000.00	863,000.00		Procurement of other supplies and materials for JHS
	Other Supplies and Materials - SHS	Schools	NO	NP-53.12 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	365,000.00	365,000.00		Procurement of other supplies and materials for SHS



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. WATER, ELECTRICITY, POSTAGE AND COURIER SERVICES, MOBILE, LANDLINE, INTERNET SUBSCRIPTION EXPENSES</b>													
	Water Expenses - DO Proper	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	44,000.00	44,000.00		Payment of bottled water
	Water Expenses - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,461,000.00	1,461,000.00		Payment of water bills
	Water Expenses - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Payment of water bills
	Water Expenses - SHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	71,000.00	71,000.00		Payment of water bills
	Electricity Services - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		Payment of electricity bills in the DO
	Electricity Services - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,160,000.00	2,160,000.00		Payment of electricity bills in elementary
	Electricity Services - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	277,000.00	277,000.00		Payment of electricity bills in JHS
	Electricity Services - SHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	107,000.00	107,000.00		Payment of electricity bills in SHS
	Postage & Courier Services - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Postage for DO.
	Postage & Courier Services - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Postage for ES
	Postage & Courier Services - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		Postage for JHS
	Mobile - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	286,000.00	286,000.00		Communication allowance - mobile phone load of SDO personnel
	Landline - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		Communication allowance - landline charges in the SDO
	Mobile - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00		Communication/load allowance - mobile phone load of elementary authorized official
	Mobile - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		Communication/load allowance - mobile phone load of elementary authorized official
	Landline - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		Communication allowance - landline charges in elementary schools
	Internet Subscription - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		Internet Subscription of SDO



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	499,000.00	499,000.00		Internet Subscription of elementary schools
	Internet Subscription - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00		Internet Subscription of JHS
	Other Subscriptions - DO Proper	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	24,000.00	24,000.00		Newspaper subscription of the SDO
<b>J. REPAIR AND MAINTENANCE - BUILDINGS, SCHOOL BUILDINGS, OTHER STRUCTURES, OFFICE EQUIPMENT, OTHER MACHINERY AND EQUIPMENT, MOTOR VEHICLES, FURNITURE AND FIXTURES, AND OTHER P</b>													
	Division Office Building and other Structures	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	196,000.00	196,000.00		Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of DO Building and Other Structures
	Buildings, School Buildings and Other Structures - Elementary	Schools	NO	NP-53.10 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	2,718,000.00	2,718,000.00		Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of School Buildings, and Other Structures
	Buildings, School Buildings and Other Structures - JHS	Schools	NO	NP-53.11 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	746,000.00	746,000.00		Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of School Buildings, and Other Structures
	Office Equipments (Air Conditioner, Photo Copier, ICT), and Other Machinery and Equipment - DO Proper	OSDS	NO	NP-53.12 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	24,000.00	24,000.00		Repair and maintenance of office equipment, and other machinery and equipment in the SDO
	Office Equipments, and Other Machinery and Equipment - Elementary	Schools	NO	NP-53.13 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	34,000.00	34,000.00		Repair and maintenance of office equipment, and other machinery and equipment in elementary schools
	Office Equipments, and Other Machinery and Equipment - JHS	Schools	NO	NP-53.14 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	53,000.00	53,000.00		Repair and maintenance of office equipment, and other machinery and equipment in elementary schools
	Motor Vehicles	OSDS	NO	Direct Contracting	Upon Receipt of approved JR	N/A	Upon approval of BAC Resolution to Award	within 10 days from receipt of NOA	GoP	61,000.00	61,000.00		Repairs and maintenance of division vehicles



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement (Posting of IB/REI)	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnitures and Fixtures and Other PPE - DO Proper	OSDS	NO	NP-53.16 - Small Value Procurement	Upon Receipt of approved JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	52,000.00	52,000.00		Repair of office furnitures and fixtures
	Furnitures and Fixtures and Other PPE - Elementary	Schools	NO	NP-53.17 - Small Value Procurement	Upon Receipt of approved JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	78,000.00	78,000.00		Repair of office furnitures and fixtures
	Furnitures and Fixtures and Other PPE - JHS	Schools	NO	NP-53.18 - Small Value Procurement	Upon Receipt of approved JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	41,000.00	41,000.00		Repair of office furnitures and fixtures
<b>K. TAXES, DUTIES AND LICENSES, FIDELITY BOND PREMIUMS, INSURANCE EXPENSES</b>													
	Fidelity Bond Premium - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	134,000.00	134,000.00		Fidelity bond of accountable officers in the SDO
	Fidelity Bond Premium - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		Fidelity bond of accountable officers in elementary schools
	Fidelity Bond Premium - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		Fidelity bond of accountable officers in secondary schools
	Insurance Expenses - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Insurance expenses of division vehicles, equipments and buildings
	Insurance Expenses - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Insurance expenses of equipments and school buildings in elementary schools
	Insurance Expenses - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Insurance expenses of equipments and school buildings in JHS
	School Sites, Titling, Surveys and other incidental cost	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Legal Fees and licenses for school sites titling and surveys
<b>L. PRINTING AND PUBLICATION EXPENSES</b>													
	Development of Learning Resources	CID	NO	NP-53.9 - Small Value Procurement	Upon Receipt of Authority to Procure	As stated in the Bidding documents	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	5,000,000.00	5,000,000.00		Provision of Self-Learning Modules (SLMs)
	Reproduction/Printing of Learning Resources - elementary	Schools	NO	NP-53.10 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	1,016,000.00	1,016,000.00		Provision of printing/learning resource materials in elementary schools




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reproduction/Printing of Learning Resources - JHS	Schools	NO	NP-53.11 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	133,000.00	133,000.00		Provision of printing/learning resource materials in JHS
	Advocacy/Program Materials/Printing	CID	NO	NP-53.12 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	300,000.00	300,000.00		Procurement of advocacy/programs/printing materials
<b>M. TRANSPORTATION AND DELIVERY, AND OTHER INCIDENTAL EXPENSES</b>													
	Transportation and Delivery, and Other Incidental Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of Sub-ARD and/or approved PR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	439,977.27	439,977.27		Hauling/Delivery of School Furniture
	Transportation and Delivery, and Other Incidental Expenses - DO Proper	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Transportation and delivery, and other incidental expenses of the SDO
	Transportation and Delivery, and Other Incidental Expenses - Elementary	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		Transportation and delivery, and other incidental expenses in elementary schools
	Transportation and Delivery, and Other Incidental Expenses - JHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Transportation and delivery, and other incidental expenses in
	Transportation and Delivery, and Other Incidental Expenses - SHS	Schools	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Payment of transportation and other incidental expenses in SHS
<b>N. OTHER SUPPLIES, INCIDENTAL OFFICE EXPENSES, SERVICES, CONTINGENCIES</b>													
	Vehicle Registration	OSDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Registration of motor vehicles
	Website Maintenance	OSDS	NO	NP-53.9 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 10 days from receipt by the winning bidder of the NOA	GoP	40,000.00	40,000.00		Website Maintenance
	Awards/Rewards/Prizes	OSDS	NO	NP-53.10 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 11 days from receipt by the winning bidder of the NOA	GoP	50,000.00	50,000.00		Procurement of awards/plaque and others
	Janitorial Services - DO Proper	OSDS	NO	NP-53.11 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 12 days from receipt by the winning bidder of the NOA	GoP	700,000.00	700,000.00		Procurement of janitorial services and supplies
	Security, Janitorial and Other Services - JHS	Schools	NO	NP-53.12 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 13 days from receipt by the winning bidder of the NOA	GoP	335,000.00	335,000.00		Security, Janitorial and other services



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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Demolition of Structures	Schools	NO	NP-53.13 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 14 days from receipt by the winning bidder of the NOA	GcP	75,000.00	75,000.00		Demolition of buildings/structures
	Other Incidental/Contingencies Expenses-DO	OSDS	NO	NP-53.14 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 15 days from receipt by the winning bidder of the NOA	GcP	1,000,000.00	1,000,000.00		Procurement of other incidental expenses for DO
	Other Incidental/Contingencies Expenses - ES	Schools	NO	NP-53.15 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 16 days from receipt by the winning bidder of the NOA	GcP	500,000.00	500,000.00		Procurement of other incidental expenses for ES
	Other Incidental/Contingencies Expenses - JHS	Schools	NO	NP-53.16 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 17 days from receipt by the winning bidder of the NOA	GcP	500,000.00	500,000.00		Procurement of other incidental expenses for JHS
	Other Incidental/Contingencies Expenses - SHS	Schools	NO	NP-53.17 - Small Value Procurement	Upon Receipt of approved PR/JR	As stated in the RFQ	Upon declaration of the winning bidder approved by the HoPE	within 18 days from receipt by the winning bidder of the NOA	GcP	500,000.00	500,000.00		Procurement of other incidental expenses for SHS
										<b>308,893,363.49</b>	<b>69,332,977.27</b>	<b>249,560,386.22</b>	

Prepared by:

  
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**JONATHAN R. DELA CRUZ**  
 Administrative Officer V  
 (Budget Officer III)


Certified Funds Available:

  
**CHIMMY ANNE R. SISON**  
 Accountant III

Recommending Approval:

  
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 Officer-In-Charge  
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