

**SCHOOLS DIVISION OFFICE OF ALAMINOS CITY Annual Procurement Plan for FY 2024**

| Code (PAP)                                 | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity     |                             |   |  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)  |
|--|--|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|--------------|----|---|
|  |  |               |  |                                    | Advertisement /Posting of IB/REI           | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE         | CO |   |
| <b>A. MACHINERIES AND EQUIPMENTS (PPE)</b> |  |               |  |                                    |  |                             |   |  |                 |                        |              |    |   |
|  | ICT Equipment  | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 400,000.00             | 400,000.00   |    | Procurement of Additional CCTV, ICT equipments and Enhancement of Internet Connectivity - Schools |
|  | Other Machineries & Equipments   | OSDS          | NO                                     | NP-53.10 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 3,500,000.00           | 3,500,000.00 |    | Procurement of Heavy Duty Generator and Duplicating/Copier Machine                                |
|  | TVL/TLE/Laboratory Tools and Equipment   | CID           | NO                                     | NP-53.11 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,000,000.00           | 1,000,000.00 |    | Procurement of laboratory tools and equipment   |
|  | Learning Tools and Equipment (LTE) Science and Mathematics Equipment (SME) Packages          | CID           | NO                                     | NP-53.12 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 300,000.00             | 300,000.00   |    | Procurement of LTE-SME Packages for learners  |
|  | Sports Equipment   | SGOD          | NO                                     | NP-53.13 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,200,000.00           | 1,200,000.00 |    | Procurement of sports equipment   |
| <b>B. TRAINING EXPENSES</b>                |  |               |  |                                    |  |                             |   |  |                 |                        |              |    |   |
|  | HRTD Trainings - DO Proper   | SGOD          | NO                                     | NP-53.13 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 6,000,000.00           | 6,000,000.00 |    | Provision of meals, snacks, room accommodation and training venue                                 |
|  | HRTD Trainings - DO Proper   | SGOD          | NO                                     | NP-53.14 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00   |    | Procurement of training supplies and materials  |
|  | National Achievement Test from the National Association of State Boards of Education (NASBE) | SGOD          | NO                                     | NP-53.15 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 150,000.00             | 150,000.00   |    | Procurement of meals and snacks for test administrators and procurement of supplies for NASBE     |
|  | Performance Implementation Review  | SGOD          | NO                                     | NP-53.16 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00   |    | Provision of meals, snacks, room accommodation and training venue                                 |
|  | Performance Implementation Review  | SGOD          | NO                                     | NP-53.17 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 150,000.00             | 150,000.00   |    | Procurement of training supplies and materials  |
|  | Medical, Dental and Health Training Seminars   | SGOD          | NO                                     | NP-53.18 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 185,000.00             | 185,000.00   |    | Provision of meals, snacks, room accommodation and training venue                                 |
|  | Medical, Dental and Health Training Seminars   | SGOD          | NO                                     | NP-53.19 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials  |
|  | School-Based Feeding Program (SBFP)  | SGOD          | NO                                     | NP-53.20 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 7,000,000.00           | 7,000,000.00 |    | Procurement of Nutritious Food Packs for the implementation of SBFP                               |

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity     |                             |   |  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)   |
|------------|--|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|------------|----|--|
|            |  |               |  |                                    | Advertisement /Posting of IB/REI           | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE       | CO |  |
|            | School-Based Feeding Program (SBFP)  | SGOD          | NO                                     | NP-53.21 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00 |    | Provision of meals and snacks for the orientation and launching of SBFP  |
|            | School-Based Feeding Program (SBFP)  | SGOD          | NO                                     | NP-53.22 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00  |    | Procurement of supplies and materials for the implementation of SBFP   |
|            | Division GAD Programs, Capacity Building, Trainings  | SGOD          | NO                                     | NP-53.23 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00 |    | Provision of meals, snacks, room accommodation and training venue  |
|            | Division GAD Programs, Capacity Building, Trainings  | SGOD          | NO                                     | NP-53.24 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00 |    | Procurement of training and advocacy supplies and materials  |
|            | Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships | SGOD          | NO                                     | NP-53.25 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 750,000.00             | 750,000.00 |    | Provision of meals, snacks, room accommodation and venue   |
|            | Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships | SGOD          | NO                                     | NP-53.26 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00 |    | Procurement of supplies and advocacy supplies and materials for the implementation of Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships |
|            | Division DRRM Programs   | SGOD          | NO                                     | NP-53.27 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00 |    | Provision of meals, snacks, room accommodation and venue   |
|            | Division DRRM Programs   | SGOD          | NO                                     | NP-53.28 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00 |    | and advocacy supplies and materials for the implementation of Division Brigada Eskwela, Adopt-A-School Program, Stakeholders Convergence, and Community Partnerships                         |
|            | Division DRRM Programs   | SGOD          | NO                                     | NP-53.29 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00 |    | Registration fees for DRRM programs  |
|            | Implementation of LIS & BEIS - Planning  | SGOD          | NO                                     | NP-53.30 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 100,000.00             | 100,000.00 |    | Provision of meals, snacks, room accommodation and training venue  |
|            | Implementation of LIS & BEIS - Planning  | SGOD          | NO                                     | NP-53.31 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00  |    | Procurement of training supplies and materials   |

| Code (PAP) | Procurement Project                           | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity     |                             |   |  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)                            |
|------------|---|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|--------------|----|---|
|            |   |               |  |                                    | Advertisement /Posting of IB/REI           | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE         | CO |   |
|            | Computerization Trainings and Implementations | SGOD          | NO                                     | NP-53.32 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Computerization Trainings and Implementations | OSDS          | NO                                     | NP-53.33 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | Alternative Learning System Program           | CID           | NO                                     | NP-53.34 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Alternative Learning System Program           | CID           | NO                                     | NP-53.35 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | Alternative Delivery Mode (ADM) Program       | CID           | NO                                     | NP-53.36 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 500,000.00             | 500,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Alternative Delivery Mode (ADM) Program       | CID           | NO                                     | NP-53.37 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | Special Education (SPED) Program              | CID           | NO                                     | NP-53.38 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 450,000.00             | 450,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Special Education (SPED) Program              | CID           | NO                                     | NP-53.39 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | Madrasah Program                              | CID           | NO                                     | NP-53.40 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Madrasah Program                              | CID           | NO                                     | NP-53.41 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | Campus Journalism                             | CID           | NO                                     | NP-53.42 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 300,000.00             | 300,000.00   |    | Provision of meals, snacks, room accommodation and training venue |
|            | Campus Journalism                             | CID           | NO                                     | NP-53.43 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |
|            | National Learning Recovery Program            | CID           | NO                                     | NP-53.44 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,500,000.00           | 1,500,000.00 |    | Provision of meals, snacks, room accommodation and training venue |
|            | National Learning Recovery Program            | CID           | NO                                     | NP-53.45 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                    |

| Code (PAP)   | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity     |                             |   |  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)                                 |
|--|--|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|--------------|----|--|
|  |  |               |  |                                    | Advertisement /Posting of IB/REI           | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE         | CO |  |
|  | Development of Multimedia Learning Resources   | CID           | NO                                     | NP-53.46 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,500,000.00           | 1,500,000.00 |    | Provision of meals, snacks, room accommodation and training venue      |
|  | Development of Multimedia Learning Resources   | CID           | NO                                     | NP-53.47 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of training supplies and materials                         |
|  | Elderly Program  | OSDS          | NO                                     | NP-53.48 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 200,000.00             | 200,000.00   |    | Provision of meals and snacks for the elderly program                  |
|  | Elderly Program  | OSDS          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of supplies and materials for the elderly program          |
| <b>C. DRUGS AND MEDICINES, MEDICAL, DENTAL AND LABORATORY SUPPLIES</b> |  |               |  |                                    |  |                             |   |  |                 |                        |              |    |  |
|  | Drugs and Medicines - DO Proper  | SGOD          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 57,000.00              | 57,000.00    |    | Procurement of medicines for DO personnel                              |
|  | Drugs and Medicines - Elementary   | Schools       | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 11,000.00              | 11,000.00    |    | Procurement of medicines for elementary schools                        |
|  | Drugs and Medicines - Junior HS  | Schools       | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 40,000.00              | 40,000.00    |    | Procurement of medicines for JHS                                       |
|  | Medical, Dental & Laboratory Supplies - DO Proper  | SGOD          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 57,000.00              | 57,000.00    |    | Medical, Dental/Laboratory Equipment for DO                            |
|  | Medical, Dental and Laboratory Supplies - Elementary   | SGOD          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 22,000.00              | 22,000.00    |    | Procurement of medical and dental supplies for elementary schools      |
|  | Medical, Dental and Laboratory Supplies - Junior HS  | Schools       | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 22,000.00              | 22,000.00    |    | Procurement of medical and dental supplies for JHS                     |
|  | Elderly Program  | OSDS          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 40,000.00              | 40,000.00    |    | Procurement of health supplies, vitamins and medicines for the elderly |
|  | Contingencies for the Procurement of Dental, Medical and Other Health Supplies and Equipment | SGOD          | NO                                     | NP-53.49 - Small Value Procurement | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 150,000.00             | 150,000.00   |    | Procurement of Medical, Dental and Other Health Supplies and Equipment |
| <b>D. OTHER SUPPLIES AND MATERIALS</b>                                 |  |               |  |                                    |  |                             |   |  |                 |                        |              |    |  |
|  | Other Supplies and Materials - DO Proper   | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved PR                | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,638,000.00           | 1,638,000.00 |    | Procurement of other supplies and materials for SDO                    |

| Code (PAP)   | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity |                             |   |  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)   |
|--|---|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|--------------|----|--|
|  |   |               |  |                                    | Advertisement /Posting of IB/REI       | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE         | CO |  |
|  | Other Supplies and Materials - Elementary   | Schools       | NO                                     | NP-53.10 - Small Value Procurement | Upon Receipt of approved PR            | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 7,072,000.00           | 7,072,000.00 |    | Procurement of other supplies and materials for elementary schools   |
|  | Other Supplies and Materials - JHS  | Schools       | NO                                     | NP-53.11 - Small Value Procurement | Upon Receipt of approved PR            | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 863,000.00             | 863,000.00   |    | Procurement of other supplies and materials for JHS  |
|  | Other Supplies and Materials - SHS  | Schools       | NO                                     | NP-53.12 - Small Value Procurement | Upon Receipt of approved PR            | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 365,000.00             | 365,000.00   |    | Procurement of other supplies and materials for SHS  |
| <b>G. WATER, ELECTRICITY, POSTAGE AND COURIER SERVICES, MOBILE, LANDLINE, INTERNET SUBSCRIPTION EXPENSES</b>   |   |               |  |                                    |  |                             |   |  |                 |                        |              |    |  |
|  | Water Expenses - DO Proper  | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved PR            | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 44,000.00              | 44,000.00    |    | Payment of bottled water   |
|  | Other Subscriptions - DO Proper   | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved PR            | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 24,000.00              | 24,000.00    |    | Newspaper subscription of the SDO  |
| <b>H. REPAIR AND MAINTENANCE - BUILDINGS, SCHOOL BUILDINGS, OTHER STRUCTURES, OFFICE EQUIPMENT, OTHER MACHINERY AND EQUIPMENT, MOTOR VEHICLES, FURNITURE AND FIXTURES, AND OTHER P</b> |   |               |  |                                    |  |                             |   |  |                 |                        |              |    |  |
|  | Division Office Building and other Structures   | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 196,000.00             | 196,000.00   |    | Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of DO Building and Other Structures       |
|  | Buildings, School Buildings and Other Structures - Elementary   | Schools       | NO                                     | NP-53.10 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 2,718,000.00           | 2,718,000.00 |    | Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of School Buildings, and Other Structures |
|  | Buildings, School Buildings and Other Structures - JHS  | Schools       | NO                                     | NP-53.11 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 746,000.00             | 746,000.00   |    | Concreting, Painting, Sewerage, Plumbing, Electrical, Landscaping and Improvements of School Buildings, and Other Structures |
|  | Office Equipments (Air Conditioner, Photo Copier, ICT), and Other Machinery and Equipment - DO Proper | OSDS          | NO                                     | NP-53.12 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 24,000.00              | 24,000.00    |    | Repair and maintenance of office equipment, and other machinery and equipment in the SDO                                     |
|  | Office Equipments, and Other Machinery and Equipment - Elementary                                     | Schools       | NO                                     | NP-53.13 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 34,000.00              | 34,000.00    |    | Repair and maintenance of office equipment, and other machinery and equipment in elementary schools                          |
|  | Office Equipments, and Other Machinery and Equipment - JHS  | Schools       | NO                                     | NP-53.14 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 53,000.00              | 53,000.00    |    | Repair and maintenance of office equipment, and other machinery and equipment in elementary schools                          |



| Code (PAP)   | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity     |                                    |   |  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)                                  |
|--|--|---------------|--|------------------------------------|--|------------------------------------|---|--|-----------------|------------------------|--------------|----|---|
|  |  |               |  |                                    | Advertisement /Posting of IB/REI           | Submission /Opening of Bids        | Notice of Award   | Contract Signing   |                 | Total                  | MOOE         | CO |   |
|  | Motor Vehicles   | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved JR                | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 61,000.00              | 61,000.00    |    | Repairs and maintenance of division vehicles                            |
|  | Furnitures and Fixtures and Other PPE - DO Proper          | OSDS          | NO                                     | NP-53.16 - Small Value Procurement | Upon Receipt of approved JR                | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 52,000.00              | 52,000.00    |    | Repair of office furnitures and fixtures                                |
|  | Furnitures and Fixtures and Other PPE - Elementary         | Schools       | NO                                     | NP-53.17 - Small Value Procurement | Upon Receipt of approved JR                | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 78,000.00              | 78,000.00    |    | Repair of office furnitures and fixtures                                |
|  | Furnitures and Fixtures and Other PPE - JHS                | Schools       | NO                                     | NP-53.18 - Small Value Procurement | Upon Receipt of approved JR                | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 41,000.00              | 41,000.00    |    | Repair of office furnitures and fixtures                                |
| <b>I. TAXES, DUTIES AND LICENSES, FIDELITY BOND PREMIUMS, INSURANCE EXPENSES</b> |  |               |  |                                    |  |                                    |   |  |                 |                        |              |    |   |
|  | School Sites, Titling, Surveys and other incidental cost   | Schools       | NO                                     | NP-53.9 - Small Value Procurement  | Indicate Date                              | N/A                                | N/A   | N/A  | GoP             | 300,000.00             | 300,000.00   |    | Legal Fees and licenses for school sites titling and surveys            |
| <b>J. PRINTING AND PUBLICATION EXPENSES</b>                                      |  |               |  |                                    |  |                                    |   |  |                 |                        |              |    |   |
|  | Development of Learning Resources                          | CID           | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of Authority to Procure       | As stated in the Bidding documents | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 5,000,000.00           | 5,000,000.00 |    | Provision of Self-Learning Modules (SLMs)                               |
|  | Reproduction/Printing of Learning Resources - elementary   | Schools       | NO                                     | NP-53.10 - Small Value Procurement | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 1,016,000.00           | 1,016,000.00 |    | Provision of printing/learning resource materials in elementary schools |
|  | Reproduction/Printing of Learning Resources - JHS          | Schools       | NO                                     | NP-53.11 - Small Value Procurement | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 133,000.00             | 133,000.00   |    | Provision of printing/learning resource materials in JHS                |
|  | Advocacy/Program Materials/Printing                        | CID           | NO                                     | NP-53.12 - Small Value Procurement | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 300,000.00             | 300,000.00   |    | Procurement of advocacy/programs/printing materials                     |
| <b>K. TRANSPORTATION AND DELIVERY, AND OTHER INCIDENTAL EXPENSES</b>             |  |               |  |                                    |  |                                    |   |  |                 |                        |              |    |   |
|  | Transportation and Delivery, and Other Incidental Expenses | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of Sub-ARO and/or approved PR | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 439,977.27             | 439,977.27   |    | Hauling/Delivery of School Furniture                                    |
| <b>L. OTHER SUPPLIES, INCIDENTAL OFFICE EXPENSES, SERVICES, CONTINGENCIES</b>    |  |               |  |                                    |  |                                    |   |  |                 |                        |              |    |   |
|  | Website Maintenance  | OSDS          | NO                                     | NP-53.9 - Small Value Procurement  | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 10 days from receipt by the winning bidder of the NOA | GoP             | 40,000.00              | 40,000.00    |    | Website Maintenance   |
|  | Awards/Rewards/Prizes                                      | OSDS          | NO                                     | NP-53.10 - Small Value Procurement | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 11 days from receipt by the winning bidder of the NOA | GoP             | 50,000.00              | 50,000.00    |    | Procurement of awards/plaque and others                                 |
|  | Janitorial Services - DO Proper                            | OSDS          | NO                                     | NP-53.11 - Small Value Procurement | Upon Receipt of approved PR/JR             | As stated in the RFQ               | Upon declaration of the winning bidder approved by the HoPE | within 12 days from receipt by the winning bidder of the NOA | GoP             | 700,000.00             | 700,000.00   |    | Procurement of janitorial services and supplies                         |

| Code (PAP) | Procurement Project                           | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement                | Schedule for Each Procurement Activity |                             |   |  | Source of Funds | Estimated Budget (Php) |                      |    | Remarks (brief description of Project)           |
|------------|---|---------------|--|------------------------------------|--|-----------------------------|---|--|-----------------|------------------------|----------------------|----|--|
|            |   |               |  |                                    | Advertisement /Posting of IB/REI       | Submission /Opening of Bids | Notice of Award   | Contract Signing   |                 | Total                  | MOOE                 | CO |  |
|            | Security, Janitorial and Other Services - JHS | Schools       | NO                                     | NP-53.12 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 13 days from receipt by the winning bidder of the NOA | GoP             | 335,000.00             | 335,000.00           |    | Security, Janitorial and other services          |
|            | Demolition of Structures                      | Schools       | NO                                     | NP-53.13 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 14 days from receipt by the winning bidder of the NOA | GoP             | 75,000.00              | 75,000.00            |    | Demolition of buildings/structures               |
|            | Other Incidental/Contingencies Expenses-DO    | OSDS          | NO                                     | NP-53.14 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 15 days from receipt by the winning bidder of the NOA | GoP             | 1,000,000.00           | 1,000,000.00         |    | Procurement of other incidental expenses for DO  |
|            | Other Incidental/Contingencies Expenses - ES  | Schools       | NO                                     | NP-53.15 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 16 days from receipt by the winning bidder of the NOA | GoP             | 500,000.00             | 500,000.00           |    | Procurement of other incidental expenses for ES  |
|            | Other Incidental/Contingencies Expenses - JHS | Schools       | NO                                     | NP-53.16 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 17 days from receipt by the winning bidder of the NOA | GoP             | 500,000.00             | 500,000.00           |    | Procurement of other incidental expenses for JHS |
|            | Other Incidental/Contingencies Expenses - SHS | Schools       | NO                                     | NP-53.17 - Small Value Procurement | Upon Receipt of approved PR/JR         | As stated in the RFQ        | Upon declaration of the winning bidder approved by the HoPE | within 18 days from receipt by the winning bidder of the NOA | GoP             | 500,000.00             | 500,000.00           |    | Procurement of other incidental expenses for SHS |
|            |   |               |  |                                    |  |                             |   |  |                 | <b>52,881,977.27</b>   | <b>52,881,977.27</b> |    |  |


Prepared by:


Certified Allotment Available:


Certified Funds Available:


Recommending Approval:


APPROVED:

  
**ROBE ROSE S. GUBATAN**  
 Administrative Officer IV  
 Head, BAC Secretariat

  
**JONATHAN R. DELA CRUZ**  
 Administrative Officer V  
 (Budget Officer III)

  
**CHIMMY ANNE R. SISON**  
 Accountant III

  
**MARILU N. CARDENAS EdD**  
 Assistant Schools Division Superintendent  
 BAC Chairperson

  
**VIVIAN LUZ S. PAGATPATAN, CESO VI**  
 Assistant Schools Division Superintendent  
 Officer-In-Charge  
 Office of the Schools Division Superintendent