



Republic of the Philippines
Department of Education
Region 1

SCHOOLS DIVISION OFFICE OF ALAMINOS CITY

**PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2023**

Procurement Schedule

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
A. CONSTRUCTION OF BUILDING										
Infrastructure Projects	Construction of 3 STY - 12 Classrooms	Competitive Bidding	59,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction 3 STY - 12 Classrooms	Competitive Bidding	49,200,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 3 STY Division Office	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction 3 STY - 6 Classrooms	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 4 Classrooms with Demolition of CLs	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 4 STY - 8 CLs	Competitive Bidding	32,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Techvoc (Cookery)	Competitive Bidding	5,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 6 CLs	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 3 STY - 6 CLs with Backfilling	Competitive Bidding	21,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 4 CLs	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 6 CLs	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
B. REPAIR OF SCHOOL BUILDINGS										
Infrastructure Projects	Repair of 5 Classrooms	Competitive Bidding	2,386,393.58	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 3 Classrooms	Competitive Bidding	1,463,057.65	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 2 Classrooms	Competitive Bidding	1,276,165.01	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 12 Classrooms	Competitive Bidding	4,090,638.20	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 14 Classrooms	Competitive Bidding	6,525,871.32	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 9 Classrooms	Competitive Bidding	4,101,458.88	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 7 Classrooms	Competitive Bidding	2,776,885.02	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 6 Classrooms	Competitive Bidding	3,227,106.17	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 5 Classrooms	Competitive Bidding	2,327,006.32	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 7 Classrooms	Competitive Bidding	3,772,580.43	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair/Rehabilitation of Gabaldon Building	Competitive Bidding	28,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
C. FURNITURE AND EQUIPMENT (PPE)										
ICT Equipment	Procurement of Additional CCTV and Enhancement of Internet Connectivity	Shopping/Small Value/ Negotiated	2,000,000.00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	
Other Structures (Perimeter Fence)	Construction of Perimeter Fence in Schools	Shopping/Small Value/ Negotiated	4,000,000.00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	
Other Machineries & Equipments	Procurement of Heavy Duty Generator and Duplicating/Copier Machine	Shopping/Small Value/ Negotiated	3,500,000.00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
Other Supplies and Materials -SHS	Procurement of other supplies for SHS	Shopping/Small Value/ Negotiated	273,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Security, Janitorial and Other Services - JHS	Security, Janitorial and other services	Shopping/Small Value/ Negotiated	273,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Demolition of Structures - DO	Demolition of buildings/structures	Shopping/Small Value/ Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - ES	Procurement of other incidental expenses for ES	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - JHS	Procurement of other incidental expenses for JHS	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - SHS	Procurement of other incidental expenses for SHS	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses-DO	Procurement of other incidental expenses for DO	Shopping/Small Value/ Negotiated	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
GRAND TOTAL			380,615,162.58							

Prepared by:


ROBE ROSE S. GUBATAN
 AO IV/BAC, Secretariat


Certified Allotment Available:


HELEN A. GUILLERMO
 Budget Officer III

Certified Funds Available:


CHIMMY ANNE R. SISON
 Accountant III

Recommending Approval:


MARILU N. CARDENAS EdD
 Assistant Schools Division Superintendent

APPROVED:


VIVIAN LUZ S. PAGAPATAN, CESO VI
 Assistant Schools Division Superintendent
 Officer-in-Charge
 Office of the Schools Division Superintendent