

### Republic of the Philippines Department of Education

# Region 1 SCHOOLS DIVISION OFFICE OF ALAMINOS CITY

## PROJECT PROCUREMENT MANAGEMENT PLAN

## CY 2023

			Procurement:	Schedule						
TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
A. CONSTRUCTION OF BUILDING										
Infrastructure Projects	Construction of 3 STY - 12 Classrooms	Competitive Bidding	59,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction 3 STY - 12 Classrooms	Competitive Bidding	49,200,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 3 STY Division Office	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction 3 STY - 6 Classrooms	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 4 Classrooms with Demolition of CLs	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 4 STY - 8 CLs	Competitive Bidding	32,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Techvoc (Cookery)	Competitive Bidding	5,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Construction of 2 STY - 6 CLs	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
	Construction of 3 STY - 6 CLs with Backfilling	Competitive Bidding	21,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
	Construction of 2 STY - 4 CLs	Competitive Bidding	12,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
	Construction of 2 STY - 6 CLs	Competitive Bidding	18,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remark
3. REPAIR OF SCHOOL BUILDING	S					0, 5,00				
Infrastructure Projects	Repair of 5 Classrooms	Competitive Bidding	2,386,393.58	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
infrastructure Projects	Repair of 3 Classrooms	Competitive Bidding	1,463,057.65	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 2 Classrooms	Competitive Bidding	1,276,165.01	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 12 Classrooms	Competitive Bidding	4,090,638.20	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 14 Classrooms	Competitive Bidding	6,525,871.32	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 9 Classrooms	Competitive Bidding	4,101,458.88	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 7 Classrooms	Competitive Bidding	2,776,885.02	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
Infrastructure Projects	Repair of 6 Classrooms	Competitive Bidding	3,227,106.17	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 5 Classrooms	Competitive Bidding	2,327,006.32	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair of 7 Classrooms	Competitive Bidding	3,772,580.43	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
nfrastructure Projects	Repair/Rehabilitation of Gabaldon Building	Competitive Bidding	28,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO	
. FURNITURE AND EQUIPMENT	(PPE)				•					
ICT Equipment	Procurement of Additional CCTV and Enhancement of Internet Connectivity	Shopping/Small Value/ Negotiated	2,000,000.00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	
Other Structures (Perimeter Fence)	Construction of Perimeter Fence in Schools	Shopping/Small Value/ Negotiated	4,000,000 00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	
Other Machineries & Equipments	Procurement of Heavy Duty Generator and Duplicating/Copier Machine	Shopping/Small Value/ Negotiated	3,500,000.00	Upon Receipt of Authority to Procure					Upon Receipt of Authority to Procure	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
D. COMMON USED SUPPLIES AND	EQUIPMENTS									
Common Supplies and Equipment - Division Office	Procurement of common supplies and equipment	Shopping/Agency to Agency/Small Value	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment - Elementary Schools	Procurement of common supplies and equipment	Shopping/Agency to Agency/Small Value	1,544,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment - Junior High Schools	Procurement of common supplies and equipment	Shopping/Agency to Agency/Small Value	176,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment - Senior High Schools	Procurement of common supplies and equipment	Shopping/Agency to Agency/Small Value	295,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
TVL/TLE/Labooratory Supplies and	Procurement of common supplies	Shopping/Agency to	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Sports Supplies and Equipment	Procurement of common supplies and equipment	Agency/Small Value Shopping/Small Value	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
E. REPAIR AND MAINTENANCE, S	CHOOL BUILDINGS, IMPROVEMEN	ITS, LANDSCAPING, CONC	RETING & CONST	RUCTION OF OTHER	STRUCTURES	, FURNITURE	AND FIXTU	RES, OFFICE E	QUIPMENT, OTH	IER PPE
Division Vehicles	Minor repairs of motor vehicles	Shopping/Small Value/ Negotiated	220,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Air Conditioner, Photo Copier, ICT, Other PPE, F & F (DO & ES)	Minor repairs of office equipment	Shopping/Small Value/ Negotiated	100.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Office Buildings	Plumbing, electrical and other structures	Shopping/Small Value/ Negotiated	250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repair of Furnitures	Repair of office furnitures and fixtures	Shopping/Small Value/ Negotiated	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Concreting, Painting, Sewerage, Electrical, Landscaping & Other Structures of DO Building Improvements	Repair of DO Buildings	Shopping/Small Value/ Negotiated	200,000,00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of Schools - Elementary	Repairs of ES buildings	Shopping/Small Value/ Negotiated	2.117.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of Schools/Other Structures - JHS	Repairs of JHS buildings	Shopping/Small Value/ Negotiated	600,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of F & F and PPE - Elementary	Repairs of Furnitures and Fixtures	Shopping/Small Value/ Negotiated	62,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of F & F and PPE - JHS	Repairs of Furnitures and Fixtures	Shopping/Small Value/ Negotiated	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
School Sites, Titling, Surveys and other incidental cost	Payment of Legal Fees	Shopping/Small Value/ Negotiated	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of Equipment - Elementary	Repairs of Office/School Equipment	Shopping/Small Value/ Negotiated	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of Equipment - JHS	Repairs of Office/School Equipment	Shopping/Small Value/ Negotiated	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
F. UTILITIES						0,000				
Water Expenses	Payment of water bills	Direct Contracting	44.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Water Expenses - Elementary	Payment of water bills	Direct Contracting	1.147.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Water Expenses - JHS	Payment of water bills	Direct Contracting	104.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Water Expenses - SHS	Payment of water bills	Direct Contracting	65,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Electricity Services - Elementary	Payment of electrical bills	Direct Contracting	1,696,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Electricity Services - JHS	Payment of electrical bills	Direct Contracting	218,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Electricity Services - SHS	Payment of electrical bills	Direct Contracting	98,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Electricity Services	Payment of electrical bills	Direct Contracting	44,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
G. OFFICIAL TRAVEL			71,000.00	1471	1.67.1	14.77	- 1,07.1	1.67	1371	
Transportation, Delivery and Other	Payment of transporation and other									1
Incidental Expenses	incidental expenses	Direct Contracting	564,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation, Delivery and Other Incidental Expenses - ES	Payment of transporation and other incidental expenses	Direct Contracting	186,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation, Per Diems and Other Incidental Expenses - JHS	Payment of transporation and other incidental expenses	Direct Contracting	100,000,00	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation, Per Diems and Other Incidental Expenses - SHS	Payment of transporation and other incidental expenses	Direct Contracting	164,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
H. COMMUNICATION/SUBSCRIPTION	ONS	- NATION NATION	101,000.00	1973	1623	1023	INIF	IWA	INA	+
Landline Telephone/Mobile - Elementary	Payment of telephone/mobile load	Direct Contracting	155,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Landline Telephone/Mobile - JHS	Payment of telephone/mobile load	Direct Contracting	27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Internet Connectitivity -Elementary	Payment of Internet connectivity	Direct Contracting	392,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Internet Connectitivity -JHS	Payment of Internet connectivity	Direct Contracting	123,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Internet Connectitivity - DO	Payment of Internet connectivity	Direct Contracting	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Landline/Mobile Phone - DO	Payment of landline/mobile phone/load	Direct Contracting	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
I.ADVERTISING/PRINTING/REPROD										
Reproduction/Printing/ Learning Resource	Procurement of printing/learning resource materials	Shopping/Small Value/ Negotiated	798,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Resource	Procurement of printing/learning resource materials	Shopping/Small Value/ Negotiated	105,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Reproduction/Printing/ Learning Resource/Tablet	resource materials	Shopping/Small Value/ Negotiated	5,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Advocacy/Program Materials/Printing	advocacy/programs/printing	Shopping/Small Value/ Negotiated	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
LITURE, OR AND LUBRICANTS	1					Or mon				1
FOR AN ain't Eubnounts of Motor		Shopping/Small Value/								-
Verhield Elementary	Fuel & Lubricants for ES	Negotiated	23,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Floric No and Lubricants of Motor		Shopping/Small Value/	53100,000,000							
Vehicles iding	Fuel & Lubricants for JHS	Negotiated	23,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Fire: Oil and Lubricants of Motor	G 1000 W St 1000	Shopping/Small Value/								
1 (6) ILIVER	Fuel & Lubricants for DO	Negotiated	130,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
A FIDELITY BONDS, POSTAGE &	INSURANCE, TAXES AND LICENSE	S								
Postage & Schemiden - Elementary	Postage for ES	Direct Contracting	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
SHIP WARRANG & SQUAR	Postage for JHS	Direct Contracting	0,000 00	N/A	N/A	N/A	N/A	N/A	N/A	-
Westly Bonds, Insurance, Taxes,	T. AND ST. LEVILLE	Direct Contracting	0,000,00	1907	19//4	IMM	INV	DIVA	DWA	-
Labora & Hages	Bonding of Responsible Officials	Citizen Commenting	27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Ficesty Synds, Insurance, Taxes		Direct Contracting			1,447	1,077	1,402.1	1,471	1365	-
LADOS A WARRES	Bonding of Responsible Officials		9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
FLOWING SOUNDS OF SOIS, ASDIS, AO.	-	Shopping/Small Value/		The state of the s	1.000	1.000000	17.27.3		- Iloniai	
Cash and Property and Other		Negotiated								1
Sunder Officials	Bonding of Responsible Officials		134,000.00	N/A	N/A	N/A	N/A	N/A	N/A	31.
Postage & Subscription	Postage for DO.	Shopping/Small Value/ Negotiated	12 000 00	N/A	N/A	N/A	N/A	N/A	N/A	
Buildings, Motor Vehicles and Other	Insurance for DO equipment and	Shopping/Small Value/			1300		- Control Control	- 1077	1475	
Properties	buildings	Negotiated	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
L. MEALS, SNACKS, HOTEL AND LO	ODGING ACCOMMODATIONS FOR	CONFERENCES, MEETING	SS, SEMINARS							
Division Trainings, Conferences,		Shopping/Small Value/								_
Lodging and Accommodations -		Negotiated								
Dementary	100 TO TO SELECT WITH SALES									
Controlled to the state of	Training Seminar for ES		529,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Trainings, Conferences,		Shopping/Small Value/			1				TOTAL CO.	
. odging and Accommodations -		Negotiated								
Junar HS.	Training Seminar for JHS		139,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Trainings, Conferences,		Shopping/Small Value/								
. odging and Accommodations -		Negotiated	5500	2000	90000					H.
20.848	Training Seminar for SHS Training Seminar for Teaching		2,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
RTD Trainings, Conferences,	Personnel	Shopping/Small Value/		2012	1000	1226	70300	022885		
to be been place that a few and the best better than the best best better than the best best best best best best best bes	The Control of the Co	Negotiated	6,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Hurtian Resource Development		Shopping/Small Value/	750 000 00	N/A		****		2000		
Trainings  Medical Dental and Health Training	non-teaching personnel	Negotiated	750,000.00	NA	N/A	N/A	N/A	N/A	N/A	_
	Training for all personnel	Shopping/Small Value/	175.000.00	N/A	N/A	N/A			1800	
Seminars Seeding Program		Negotiated Shopping/Small Value/	175,000.00	IWA	N/A	IN/A	N/A	N/A	N/A	
crond unhan	ES.	Negotiated Value	7.000 000 00	N/A	N/A	N/A	N/A	N/A	A1/ A	
Division GAD Programs, Capacity	in t	Shopping/Small Value/	7,000,000.00	14/7	14/7	IN/A	IN/A	N/A	N/A	+
Rulging, Trainings	non-teaching personnel	Negotiated	200,000.00	N/A	N/A	N/A	N/A	N/A	NUA	
Division Brigada Eskweia		Shopping/Small Value/	200,000.00	1.467	1107	NIC	IN/A	IN/A	N/A	-
	Programs	Negotiated	750,000 00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
Division DRRM Programs	Implementation of DRRM Programs	Shopping/Small Value/	200000000000000000000000000000000000000	70.000	90000		503599	84000	90000	
Division Training for Non-Teaching		Negotiated	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Personnel and Head of Offices	Division Office training/seminar	Shopping/Small Value/ Negotiated	100 000 00	N/A	N/A	N/A	N/A	N/A	N/A	
Implementation of LIS & BEIS - Planning	Training Seminar for Planning programs	Shopping/Small Value/ Negotiated	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Computerization Trainings and Implementations	Training Seminar for IT coordinators	Shopping/Small Value/ Negotiated	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division ALS and ALIVE Programs	Training Seminar for ALS and ALIVE teachers/coordinators	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
M. DRUGS AND MEDICINE, SUPPLI	ES AND EQUIPMENT	110.4011010.0					1,20,1	1.873	1.00.1	
Drugs and Medicine - Division Office		Shopping/Small Value/ Negotiated	87.000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Drugs and Medicine - Elementary	Procurement of medicine for ES	Shopping/Small Value/ Negotiated	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Drugs and Medicine - Junior HS	Procurement of medicine for JHS	Shopping/Small Value/ Negotiated	31,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental and Laboratory - Elementary	Medical & Dental Equipments for ES	Shopping/Small Value/ Negotiated	17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental and Laboratory - Junior HS	Medical & Dental Equipments for JHS	Shopping/Small Value/ Negotiated	17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental & Laboratory Supplie	Medical, Dental/Laboratory	Shopping/Small Value/ Negotiated	57,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Health Care and Oral Health Supplies	Procurement of Health Care	Shopping/Small Value/ Negotiated	650,000,00	N/A	N/A	N/A	N/A	N/A	N/A	
Contingencies for the Procurement of Dental, Medical and Other Health Supplies and Equipment		Shopping/Small Value/ Negotiated	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
N. OTHER SUPPLIES, INCIDENTAL	OFFICE EXPENSES, SERVICES, CO	ONTINGENCIES							3.753	
Accountable Forms	Procurement of accountable forms	Agency to Agency	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Advertising/Advocacy Materials	Procurement of Advocacy/Advertising materials	Shopping/Small Value/ Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Vehicle Registration	Registration of motor vehicles	Agency to Agency	61,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation and Delivery	Delivery services	Shopping/Small Value/ Negotiated	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Website Maintenance	Website Maintenance	Shopping/Small Value/ Negotiated	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Awards/Rewards/Prizes	Procurement of awards/plaque and others	Shopping/Small Value/ Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Janitonal Services	Procurement of janitorial services and supplies	Shopping/Small Value/ Negotiated	607,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials - Elementary	Procurement of other supplies for ES	Shopping/Small Value/ Negotiated	5,334,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials - Junior	Procurement of other supplies for JHS	Shopping/Small Value/ Negotiated	680,000 00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	Bid Evaluation	Post Qualification	Award of Contract	Remarks
Other Supplies and Materials -SHS	Procurement of other supplies for SHS	Shopping/Small Value/ Negotiated	273,000 00	N/A	N/A	N/A	N/A	N/A	N/A	
Security, Janitorial and Other Services - JHS	Security, Janitorial and other services	Shopping/Small Value/ Negotiated	273,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Demolition of Structures - DO	Demolition of buildings/structures	Shopping/Small Value/ Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingles Expenses - ES	Procurement of other incidental expenses for ES	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingles Expenses - JHS	Procurement of other incidental expenses for JHS	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingles Expenses - SHS	Procurement of other incidental expenses for SHS	Shopping/Small Value/ Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingles Expenses-DO	Procurement of other incidental expenses for DO	Shopping/Small Value/ Negotiated	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
E-F-IIII V.	GRAND TOTAL		380,615,162.58							

Prepared by:

DE DOCE C CUDATAN

AO IV/BAC Secretariat

Certified Allotment Available:

HELEN & GUILLERMO Budget Officer III Certified Funds Available:

CHIMMY ANNE R. SISON

Recommending Approval:

MARILU N. CARDENAS EdD
Assistant Schools Division Superintendent

APPROVED:

VIVIAN LUZ S. PAGATAN, CESO VI Assistant Schools Division Superintendent Officer-In-Charge

Office of the Schools Division Superintendent