

(DepEd Alaminos City Division) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Construction of Buildings													
	Infrastructure Projects	Alaminos City NHS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			59,000,000.00	Construction of 3STY12CL	
	Infrastructure Projects	Telbang NHS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			49,200,000.00	Construction of 3STY12CL	
	Infrastructure Projects	Division Office	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			12,000,000.00	Construction of 3STY Division Office	
	Infrastructure Projects	Balangbong ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			18,000,000.00	Construction of 2STY6CL	
	Infrastructure Projects	Inerangan ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			12,000,000.00	Construction of 2STY4CL w/ Demolition of CLs	
	Infrastructure Projects	Pangapisan IS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			32,000,000.00	Construction of 4STY8CL	
	Infrastructure Projects	Pangapisan IS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			5,000,000.00	Techvoc (Cookery)	
	Infrastructure Projects	Telbang ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			18,000,000.00	Construction of 2STY6CL	
	Infrastructure Projects	Inerangan NHS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			21,000,000.00	Construction of 3STY6CL w/ Backfilling	
	Infrastructure Projects	Maliga ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			12,000,000.00	Construction of 2STY4CL	
	Infrastructure Projects	San Vicente ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			18,000,000.00	Construction of 2STY6CL	
B. Repair of School Buildings													
	Infrastructure Projects	Linmansangan ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			2,386,393.58	Repair of 5CL	
	Infrastructure Projects	Balangbong ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			1,463,057.65	Repair of 3CL	
	Infrastructure Projects	Maawi ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			1,276,165.01	Repair of 2CL	
	Infrastructure Projects	Ildelfonso QCHS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			4,090,638.20	Repair of 12CL	
	Infrastructure Projects	Pangapisan IS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			5,525,871.32	Repair of 14CL	
	Infrastructure Projects	Pogo ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			4,101,458.88	Repair of 9CL	
	Infrastructure Projects	Bisocol ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			2,776,885.02	Repair of 7CL	
	Infrastructure Projects	Mona ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			3,227,106.17	Repair of 6CL	
	Infrastructure Projects	Quibuar ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			2,327,006.32	Repair of 5CL	
	Infrastructure Projects	Cabatuan ES	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			3,772,580.43	Repair of 7CL	
	Infrastructure Projects	Alaminos CS	NO	Competitive Bidding		Upon Receipt of Sub-ARO		GoP			28,000,000.00	Rehabilitation of Gabaldon Building	
C. Furniture and Equipment (PPE)													
	ICT Equipments	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A		GoP			2,000,000.00		
	Other Structures (Perimeter Fence)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A		GoP			4,000,000.00		
	Other Machineries and Equipments	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A		GoP			3,500,000.00		
D. Common Used Supplies and Equipments													
	Common Supplies and Equipments - Division Office	OSDS/CID/SGOD	NO	Shopping		N/A		GoP			2,000,000.00		
	Common Supplies and Equipments - Elementary Schools	Elementary Schools	NO	Shopping		N/A		GoP			1,544,000.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment - JHS	Junior High School	NO	Shopping		N/A			GoP		176,000.00		
	Common Supplies and Equipment - SHS	Senior High School	NO	Shopping		N/A			GoP		295,000.00		
	TVL/TLE/Laboratory Supplies and Equipment	ES/JHS/SHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		2,000,000.00		
	Sports Supplies and Equipment (Physical Fitness & School Sports)	OSDS/CID/SGOD, Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		1,000,000.00		
E. Repair and Maintenance, School Buildings, Improvements, Landscaping, Concreting & Construction of Other Structures, Furniture and Fixtures, Office Equipment Other PPE													
	Division Vehicles	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		220,000.00		
	Air Conditioner, Photo Copier, ICT, Other PPE & F&F (DO & ES)	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		100,000.00		
	Division Office Buildings	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		250,000.00		
	Repair of Furnitures	OSDS/CID/SGOD/ES	NO	NP-53.9 - Small Value Procurement		N/A			GoP		30,000.00		
	Concreting, Painting, Sewerage, Electrical, Landscaping & Other Structures of DO Building Improvements	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		200,000.00		
	Repairs of Schools	Elementary Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		2,117,000.00		
	Repair of Schools/Other Structures	JHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		600,000.00		
	Repairs of F & F and PPE	Elementary Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		62,000.00		
	Repairs of F & F and PPE	JHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		32,000.00		
	School Sites, Titling, Surveys and other incidental cost	OSDS, CID, SGOD, Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		300,000.00		
	Repairs of Equipment - Elementary	Elementary Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		30,000.00		
	Repairs of Equipment - JHS	JH Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		45,000.00		
F. Utilities													
	Water Expenses	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		44,000.00		
	Water Expenses - Elementary	OSDS, CID, SGOD, Schools	NO	Direct Contracting		N/A			GoP		1,147,000.00		
	Water Expenses - JHS	JH Schools	NO	Direct Contracting		N/A			GoP		104,000.00		
	Water Expenses - SHS	SH Schools	NO	Direct Contracting		N/A			GoP		65,000.00		
	Electricity Services - Elementary	Elementary Schools	NO	Direct Contracting		N/A			GoP		1,696,000.00		
	Electricity Services - JHS	JH Schools	NO	Direct Contracting		N/A			GoP		218,000.00		
	Electricity Services - SHS	SH Schools	NO	Direct Contracting		N/A			GoP		98,000.00		
	Electricity Services	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		44,000.00		

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G. Official Travel													
	Transportation, Delivery and Other Incidental Expenses	OSDS, CID, SGOD, Schools	NO	Direct Contracting		N/A			GoP		564,000.00		
	Transportation, Delivery and Other Incidental Expenses - ES	OSDS, CID, SGOD, Schools	NO	Direct Contracting		N/A			GoP		186,000.00		
	Transportation, Per Diems and Other Incidental Expenses - JHS	OSDS, CID, SGOD, School Heads, Teachers	NO	Direct Contracting		N/A			GoP		100,000.00		
	Transportation, Per Diems and Other Incidental Expenses - SHS	OSDS, CID, SGOD, School Heads, Teachers	NO	Direct Contracting		N/A			GoP		164,000.00		
H. COMMUNICATION/SUBSCRIPTIONS													
	Landline Telephone/Mobile - Elementary	School Heads, Teachers	NO	Direct Contracting		N/A			GoP		155,000.00		
	Landline Telephone/Mobile - JHS	School Heads, Teachers	NO	Direct Contracting		N/A			GoP		27,000.00		
	Internet Connectivity -Elementary	School Heads, Teachers	NO	Direct Contracting		N/A			GoP		392,000.00		
	Internet Connectivity -JHS	School Heads, Teachers	NO	Direct Contracting		N/A			GoP		123,000.00		
	Internet Connectivity - DO	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		300,000.00		
	Landline/Mobile Phone - DO	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		300,000.00		
I. ADVERTISING/PRINTING/REPRODUCTION/ADVOCACY MATERIALS													
	Reproduction/Printing/Learning Resource	Elementary	NO	NP-53.9 - Small Value Procurement		N/A			GoP		798,000.00		
	Reproduction/Printing/Learning Resource	JHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		105,000.00		
	Reproduction/Printing/Learning Resource/Tablet	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		5,000,000.00		
	Advocacy/Program Materials/Printing	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		12,000.00		
J. FUEL, OIL AND LUBRICANTS													
	Fuel, Oil and Lubricants of Motor Vehicles - Elementary	School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		23,000.00		
	Fuel, Oil and Lubricants of Motor Vehicles - JHS	School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		23,000.00		
	Fuel, Oil and Lubricants of Motor Vehicles	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		130,000.00		
K. FIDELITY BONDS, POSTAGE & INSURANCE, TAXES AND LICENSES													
	Postage & Subscription - Elementary	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		2,000.00		
	Postage & Subscription - JHS	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		6,000.00		
	Fidelity Bonds, Insurance, Taxes, Labors & Wages	Elementary	NO	Direct Contracting		N/A			GoP		27,000.00		
	Fidelity Bonds, Insurance, Taxes, Labors & Wages	JHS	NO	Direct Contracting		N/A			GoP		9,000.00		

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bonds of SDS, ASDS, AO, Cash and Property and Other Bonded Officials	OSDS, CID, SGOD, School Heads	NO	Direct Contracting					GoP		134,000.00		
	Postage & Subscription	OSDS, CID, SGOD, School Heads	NO	Direct Contracting					GoP		12,000.00		
	Buildings, Motor Vehicles and Other Properties	OSDS, CID, SGOD	NO	Direct Contracting					GoP		20,000.00		
	IL, MEALS, SNACKS, HOTEL AND LODGING ACCOMMODATIONS FOR CONFERENCES, MEETINGS, SEMINARS												
	Division Trainings, Conferences, Lodging and Accommodations - Elementary	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		529,000.00		
	Division Trainings, Conferences, Lodging and Accommodations - Junior HS	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		139,000.00		
	Division Trainings, Conferences, Lodging and Accommodations - DO/SHS	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		2,500,000.00		
	HRTD Trainings, Conferences, Lodging and Accommodations	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		6,000,000.00		
	Human Resource Development Trainings	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		750,000.00		
	Medical, Dental and Health Training Seminars	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		175,000.00		
	Feeding Program	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		7,000,000.00		
	Division GAD Programs, Capacity Building Trainings	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		200,000.00		
	Division Bngada Eskwela	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		750,000.00		
	Division DRRM Programs	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement					GoP		200,000.00		
	Division Training for Non-Teaching Personnel and Head of Offices	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement					GoP		100,000.00		
	Implementation of LIS & BEIS - Planning	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement					GoP		100,000.00		
	Computerization Trainings and Implementations	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement					GoP		200,000.00		
	Division ALS and ALIVE Programs	OSDS, CID, SGOD, School Heads, Teachers	NO	NP-53.9 - Small Value Procurement					GoP		500,000.00		

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M. DRUGS AND MEDICINE, SUPPLIES AND EQUIPMENT													
	Drugs and Medicine - Division Office	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		87,000.00		
	Drugs and Medicine - Elementary	School Heads, Teachers	NO	NP-53.9 - Small Value Procurement		N/A			GoP		9,000.00		
	Drugs and Medicine - Junior HS	School Heads, Teachers	NO	NP-53.9 - Small Value Procurement		N/A			GoP		31,000.00		
	Medical, Dental and Laboratory - Elementary	School Heads, Teachers	NO	NP-53.9 - Small Value Procurement		N/A			GoP		17,000.00		
	Medical, Dental and Laboratory - Junior HS	School Heads, Teachers	NO	NP-53.9 - Small Value Procurement		N/A			GoP		17,000.00		
	Medical, Dental & Laboratory Supplies	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		57,000.00		
	Procurement of Health Care and Oral Health Supplies	School Heads, Teachers	NO	NP-53.9 - Small Value Procurement		N/A			GoP		650,000.00		
	Contingencies for the Procurement of Dental, Medical and Other Health Supplies and Equipment	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		2,000,000.00		
N. OTHER SUPPLIES, INCIDENTAL OFFICE EXPENSES, SERVICES, CONTINGENCIES													
	Accountable Forms	Direct Contracting	NO	Direct Contracting		N/A			GoP		2,000.00		
	Advertising/Advocacy Materials	OSDS, CID, SGOD, School Heads, Teachers	NO	Direct Contracting		N/A			GoP		50,000.00		
	Vehicle Registration	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		61,000.00		
	Transportation and Delivery	OSDS, CID, SGOD	NO	Direct Contracting		N/A			GoP		8,000.00		
	Website Maintenance	OSDS, CID, SGOD, School Heads	NO	Direct Contracting		N/A			GoP		40,000.00		
	Awards/Rewards/Prizes	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		50,000.00		
	Other Supplies and Materials	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement		N/A			GoP		607,000.00		
	Other Supplies and Materials - Elementary	Elementary Schools	NO	NP-53.9 - Small Value Procurement		N/A			GoP		5,334,000.00		
	Other Supplies and Materials - Junior HS	JHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		680,000.00		
	Other Supplies and Materials -SHS	SHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		273,000.00		
	Security, Janitorial and Other Services - JHS	JHS	NO	NP-53.9 - Small Value Procurement		N/A			GoP		273,000.00		
	Demolition of Structures - DO	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		50,000.00		
	Other Incidental/Contingies Expenses - ES	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		500,000.00		
	Other Incidental/Contingies Expenses - JHS	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		500,000.00		

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	Other Incidental/Contingies Expenses - SHS	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		500,000.00		
	Other Incidental/Contingies Expenses-DO	OSDS, CID, SGOD, School Heads	NO	NP-53.9 - Small Value Procurement		N/A			GoP		1,000,000.00		

Prepared by:


ROBE ROSE S. GUBATAN
 AO IV/BAG Secretariat

Certified Allotment Available:


HELEN A. GUILLERMO
 Budget Officer III

Certified Funds Available:


CHIMMY ANNE R. SISON
 Accountant III

Recommending Approval:


MARILU N. CARDENAS EdD
 Assistant Schools Division Superintendent

APPROVED:


VIVIAN LUZ S. PAGATPATAN, CESO VI
 Assistant Schools Division Superintendent
 Officer-in-Charge
 Office of the Schools Division Superintendent