

## Republic of the Philippines

Department of Education

Region I

SCHOOLS DIVISION OFFICE OF ALAMINOS CITY

## PROJECT PROCUREMENT MANAGEMENT PLAN

## CY 2022

Procurement Schedule											
TYPE OF CONTRACT TO BE EMPLOYED	Contract Package ( Description )	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	id Evaluatio	ost Qualificatio	Award of Contract	Remarks	
A. CONSTRUCTION OF BUILDING											
Infrastructure Projects	Construction of Three Storey Office Building	Competitive Bidding	10,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Construction of Two Storey 6 CL of Longos ES	Competitive Bidding	17,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
B. REPAIR OF SCHOOL BUILDINGS											
Infrastructure Projects	Repair of 5 CL of Linmansangan ES	Competitive Bidding	2,500,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of 3 CL of Balangobong ES	Competitive Bidding	1,500,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of of2 CL of Maawi ES	Competitive Bidding	1,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of 10 CL of Ildefons Quimson HS	Competitive Bidding	5,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of 12 CL of Pangapisan IS	Competitive Bidding	6,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of 6 CL Quibuar ES	Competitive Bidding	3,000,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Repair of 5 CL Bisocol ES	Competitive Bidding	2,500,000.00	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
C. UPGRADING OF ELECTRICAL SYSTEM											
Infrastructure Projects	Upgrading of Electrical System for Telbang NHS	Competitive Bidding	2,553,682.39	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		
Infrastructure Projects	Upgrading of Electrical System for Alos ES	Competitive Bidding	2,880,676.56	Upon Receipt of Authority to Procure					Upon receipt of SUB-ARO		

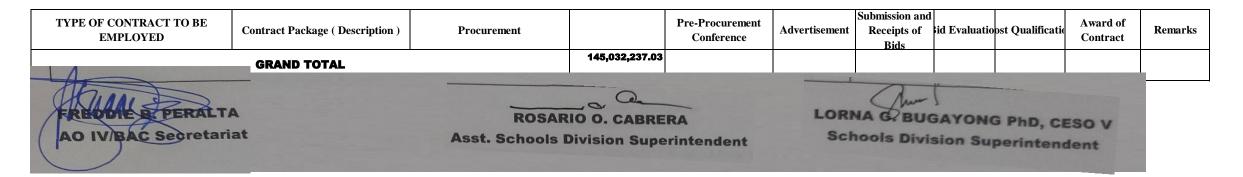
					Submission and					
TYPE OF CONTRACT TO BE EMPLOYED	Contract Package ( Description )	Procurement		Pre-Procurement Conference	Advertisement	Receipts of			Award of Contract	Remarks
						Bids				
Infrastructure Projects	Upgrading of Electrical System for	Competitive Bidding		Upon Receipt of					Upon receipt of	
	San Vicente ES		2,254,550.20	Authority to Procure					SUB-ARO	
Infrastructure Projects	Upgrading of Electrical System for	Competitive Bidding		Upon Receipt of					Upon receipt of	
	Cayucay NHS		2,495,874.22	Authority to Procure					SUB-ARO	
Infrastructure Projects	Upgrading of Electrical System for	Competitive Bidding		Upon Receipt of					Upon receipt of	
	Cayucay ES		2,495,874.22	Authority to Procure					SUB-ARO	
Infrastructure Projects	Upgrading of Electrical System for	Competitive Bidding		Upon Receipt of					Upon receipt of	
	Polo NHS		1,962,705.22	Authority to Procure					SUB-ARO	
Infrastructure Projects	Upgrading of Electrical System for	Competitive Bidding		Upon Receipt of					Upon receipt of	
	Quibuar ES		2,495,874.22	Authority to Procure					SUB-ARO	
D. FURNITURE AND EQUIPMENT (PPE)										
Office Equipment	Procurement of Equipment	Shopping/Small Value		Upon Receipt of					Upon receipt of	
		shopping, shan value	500,000.00	Authority to Procure					SUB-ARO	
ICT Equipment	Procurement of /Desktop	Shopping/Small Value	500,000.00	Upon Receipt of					Upon receipt of	
	Computers/Laptops	shopping, sman value	500,000.00	Authority to Procure					SUB-ARO	
Furniture and Fixtures	Procurement of Filing Cabinet	Shopping/Small Value		Upon Receipt of					Upon receipt of	
	rocarement of rining cabinet	Shopping/Sman value	500,000.00	Authority to Procure					SUB-ARO	
Other Machineries & Equipments	Procurement of Generators/Other	Shopping/Small Value	2,000,000.00	Upon Receipt of					Upon receipt of	
other machinenes & Equipments	Office Equipments	Shopping/Sman value	2,000,000.00	Authority to Procure					SUB-ARO	
Dental Chairs and Equipment	Procuremnt of Dental Chairs and		2,000,000.00	Upon Receipt of					Upon receipt of	
	Equipment		2,000,000.00	Authority to Procure					SUB-ARO	
E. COMMON USED SUPPLIES AND				Autionity to Flocure					JOB-ANO	
EQUIPMENTS										
Common Supplies and Equipment -	Procurement of common supplies and	Shanning (Aganay to		N/A	N/A	N/A	N/A	N/A	N/A	
Division Office	equipment	Agency/Small Value	1,000,000.00		N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment -	Procurement of common supplies and	<b>e</b> ,:	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Elementary Schools			1 514 000 00	N/A	N/A	N/A	N/A	N/A	N/A	
,	equipment Procurement of common supplies and	Agency/Small Value	1,514,000.00	NI / A	N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment - Junior High Schools	equipment		172,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
		Agency/Small Value	172,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Common Supplies and Equipment - Senior High Schools	Procurement of common supplies and		264,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
0	equipment	Agency/Small Value	264,000.00	NI / A	NI / A	N/A	NI / A	N/A	NI / A	
TVL/TLE/Labooratory Supplies and	Procurement of common supplies and		2 000 000 00	N/A	N/A	N/A	N/A	N/A	N/A	
Equipment	equipment	Agency/Small Value	2,000,000.00	NI ( A	NI / A	N1 / A	N1/A	N1/A	N1 / A	
Sports Supplies and Equipment	Procurement of common supplies and		1 000 000 00	N/A	N/A	N/A	N/A	N/A	N/A	
	equipment	Agency/Small Value	1,000,000.00							
F. REPAIR AND MAINTENANCE, SCHOOL										
BUILDINGS, IMPROVEMENTS,		Concella Vielane (No. 1997)		N1 / A	N1/A	N1/A	NI / A	N1/A	21/2	
Division Vehicles	Minor repairs of motor vehicles	Small Value/Negotiated	59,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Air Conditioner, Photo Copier, ICT, Other	Minor repairs of office equipment	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
PPE, F & F (DO & ES)			74,000.00		,	<sup>/···</sup>				
Division Office Buildings	Plumbing, Electrical and other	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
	structures		167,000.00							
	50 000000		107,000.00	1				1		

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package ( Description )	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids		ost Qualificati	Award of Contract	Remarks
Repair of Furnitures	Repair of office furnitures and fixtures	Small Value/Negotiated								
			8,000.00					_		
Concreting, Painting, Sewerage, Electrical, Landscaping & Other Structures of DO	Repairs of DO Buildings	Small Value/Negotiated	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of materials for Parking	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
DO Grounds	shed/concreting		500,000.00		,,,,	,	,	,,,	,,,	
Repairs of Schools - Elementary		Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
			2,076,000.00							
Repairs of Schools/Other Structures - JHS	Repairs of JHS buildings	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
			568,000.00							
Repairs of F & F and PPE - Elementary	Repairs of Furnitures and Equipment	Small Value/Negotiated	78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Repairs of F & F and PPE - JHS	Payment of Water Bills	Small Value/Negotiated	78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
	ayment of water bins		59,000.00					1975	17/2	
School Sites, Titling, Surveys and other	Payment of Electrical Bills	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
incidental cost			500,000.00							
Repairs of Equipment - Elementary	Repairs of Officeschool/ equipment	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
			26,000.00							
Repairs of Equipment - JHS	Repairs of office/school equipment	Small Value/Negotiated			N/A	N/A	N/A	N/A	N/A	
			37,000.00	NI ( A	NI ( A	N/A	N1 / A	N1 / A	N1 ( A	
G. UTILITIES				N/A	N/A	N/A	N/A	N/A	N/A	
Water Expenses - DO	Payment of water bills	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	
		-	42,000.00							
Water Expenses - Elementary	Payment of water bills	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	
			1,125,000.00							
Water Expenses - JHS	Payment of water bills	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	
	Decime and a franchise bills	Diss at Courter ating	100,000.00	NI ( A						
Water Expenses - SHS	Payment of water bills	Direct Contracting	58,000.00	N/A						
Electricity Services - Elementary	Payment of electrical bills	Direct Contracting	58,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
		Direct contracting	1,663,000.00		,	,	,	,,,	,,,	
Electricity Services - JHS	Payment of electrical bills	Direct Contracting	, ,	N/A	N/A	N/A	N/A	N/A	N/A	
			211,000.00							
Electricity Services - SHS	Payment of electrical bills	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	
			88,000.00							
Electricity Services	Payment of electrical bills - DO	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	
H. OFFICIAL TRAVEL			42,000.00							
Transportation, Delivery and Other	Paymen of transportation and other	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
Incidental Expenses	incidental expenses	,	600,000.00		<i>'</i>		<i>'</i>	'		
Transportation, Delivery and Other	Paymen of transportation and other	Small Value/Negotiated		N/A	N/A	N/A	N/A	N/A	N/A	
Incidental Expenses - ES	incidental expenses		195,000.00							

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Transportation, Per Diems and Other	Paymen of transportation and other	Small Value/Negotiated		N/A						
Incidental Expenses - JHS	incidental expenses		115,000.00							
Transportation, Per Diems and Other	Paymen of transportation and other	Small Value/Negotiated	147,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Incidental Expenses - SHS	incidental expenses									
I. COMMUNICATION/SUBSCRIPTIONS										
Landline Telephone/Mobile - Elementary	Payment of telephone/mobile load	Small Value/Direct Contracting	152,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Landline Telephone/Mobile - JHS	Payment of telephone/mobile load	Small Value/Direct Contracting	25,000.00							
Internet Connectitivity -Elementary	Payment of Internet connectivity	Small Value/Direct Contracting	384,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Internet Connectitivity -JHS	Payment of Internet connectivity	Small Value/Direct Contracting	115,000.00		N/A	N/A	N/A	N/A	N/A	
Internet Connectitivity - DO	Payment of Internet connectivity	Small Value/Direct Contracting	250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Landline/Mobile Phone - DO	Payment of landline/mobile phone/load	Small Value/Direct Contracting	367,000.00		N/A	N/A	N/A	N/A	N/A	
J.ADVERTISING/PRINTING/REPRODUCTIO N/ADVOCACY MATERIALS										
Reproduction/Printing/Learning Resource	Procurement of Printing/Learning Resource materials	Small Value/Negotiated	783,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Reproduction/Printing/Learning Resource	Procurement of Printing/Learning Resource materials	Small Value/Negotiated	102,000.00							
Reproduction/Printing/Learning Resource	Procurement of Printing/Learning Resource materials	Small Value/Negotiated	12,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Advocacy/Program Materials/Printing	Procurement of advocacy/Program/Prining Materials	Small Value/Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
K. FUEL, OIL AND LUBRICANTS										
Fuel, Oil and Lubricants of Motor Vehicles - Elementary	Fuel & Lubricants for ES	Small Value/Negotiated	23,000.00		N/A	N/A	N/A	N/A	N/A	
Fuel, Oil and Lubricants of Motor Vehicles - JHS	Fuel & Lubricants for JHS	Small Value/Negotiated	21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Fuel, Oil and Lubricants of Motor Vehicles	Fuel & Lubricants for DO	Small Value/Negotiated	125,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
L. FIDELITY BONDS, POSTAGE & INSURANCE, TAXES AND LICENSES										
Postage & Subscription - Elementary	Postage for ES	Small Value/Direct Contracting	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Postage & Subscription - JHS	Postage for JHS	Small Value/Direct Contracting	5,000.00							
Fidelity Bonds, Insurance, Taxes, Labors & Wages	Bonding of Responsible Officials	Small Value/Direct Contracting	26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package (Description)	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids		oost Qualificati	Award of Contract	Remarks
Fidelity Bonds, Insurance, Taxes, Labors & Wages	Bonding of Responsible Officials	Small Value/Direct Contracting	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Fidelity Bonds of SDS, ASDS, AO, Cash and Property and Other Bonded Officials	Bonding of Responsible Officials	Small Value/Direct Contracting	129,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Postage & Subscription	Postage for DO	Small Value/Direct Contracting	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Buildings, Motor Vehicles and Other Properties M. MEALS, SNACKS,HOTEL AND LODGING	Insurance for DO equipment and buildings	Small Value/Direct Contracting	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
ACCOMMODATIONS FOR CONFERENCES,										
Division Trainings, Conferences, Lodging and Accommodations - Elementary	Training Seminar for ES	Shopping/Small Value	519,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Trainings, Conferences, Lodging and Accommodations - Junior HS	Training Seminar for JHS	Shopping/Small Value	132,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Trainings, Conferences, Lodging and Accommodations - DO/SHS	Training Seminar for SHS	Shopping/Small Value	2,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
HRTD Trainings, Conferences, Lodging and Accommodations	Training Seminar for teaching personnel	Shopping/Small Value	7,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Human Resource Development Trainings	Training Seminar for teaching and non- teaching	Shopping/Small Value	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental and Health Training Seminars	Training Seminar for all personnel	Shopping/Small Value	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Feeding Program	Feeding for ES	Shopping/Small Value	8,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division GAD Programs, Capacity Building, Trainings	Capacity Buildin for teaching and non- teaching personnel	Shopping/Small Value	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Brigada Eskwela/DRRM Programs	Implementation for Brigada Eskwela/DRRM Programs	Shopping/Small Value	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division Training for Non-Teaching Personnel and Head of Offices	DO Proper training/seminar	Shopping/Small Value	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Implementation of LIS & BEIS - Planning	Training Seminar for LIS-BEIS	Shopping/Small Value	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Computerization Trainings and Implementations	Training Seminar for IT coordinators	Shopping/Small Value	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Division ALS and ALIVE Programs	Training Seminar for ALS and ALIVE teachers/coordinators	Shopping/Small Value	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
N. DRUGS AND MEDICINE, SUPPLIES AND EQUIPMENT										
Drugs and Medicine - Division Office	Procurement of medicine	Shopping/Small Value/Negotiated	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Drugs and Medicine - Elementary	Procurement of medicine - ES	Shopping/Small Value/Negotiated	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Drugs and Medicine - Junior HS	Procurement of medicine - JHS	Shopping/Small Value/Negotiated	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	

TYPE OF CONTRACT TO BE EMPLOYED	Contract Package ( Description )	Procurement		Pre-Procurement Conference	Advertisement	Submission and Receipts of Bids	id Evaluatio	ost Qualificatio	Award of Contract	Remarks
Medical, Dental and Laboratory - Elementary	Medical, Dental Equipment for ES	Shopping/Small Value/Negotiated	17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental and Laboratory - Junior HS	Medical, Dental Equipment for JHS	Shopping/Small Value/Negotiated	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Medical, Dental & Laboratory Supplies	Medical, Dental/Laboratory Equipment for DO	Shopping/Small Value/Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Health Care and Oral Health Supplies	Procurement of Health Care Supplies, Oral Health/Medical Supplies	Shopping/Small Value/Negotiated	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Contingencies for the Procurement of Dental, Medical and Other Health Supplies	Procurement of Medical, Dental and Other Health Supplies and Equipment	Shopping/Small Value/Negotiated	5,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
O. OTHER SUPPLIES, INCIDENTAL OFFICE EXPENSES, SERVICES, CONTINGENCIES										
Accountable Forms	Procurement of Accountable Forms	Agency to Agency	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Advertising/Advocacy Materials	Procurement of Advocay/Advertising materials	Shopping/Small Value/Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Vehicle Registration	Registraion of Motor vehicles	Agency to Agency	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation and Delivery	Delivery services	Shopping/Small Value/Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Website Maintenance	Website maintenance	Shopping/Small Value/Negotiated	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Awards/Rewards/Prizes	Procurement of awards/plaque and others	Shopping/Small Value/Negotiated	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Janitorial Services	Procurment of Janitorial services and supples	Shopping/Small Value/Negotiated	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials - Elementary	Procurement of other supplies for ES	Shopping/Small Value/Negotiated	4,045,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials - Junior HS	Procurement of other supplies for JHS	Shopping/Small Value/Negotiated	673,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Supplies and Materials	Procurement of other supplies for DO	Shopping/Small Value/Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Security, Janitorial and Other Services - JHS	Janitorial Services	Shopping/Small Value/Negotiated	537,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Demolition of Structures	Demolition of buildings/structures	Shopping/Small Value/Negotiated	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - ES	Procurement of other incidental expenses - SHS	Shopping/Small Value/Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - JHS	Procurement of other incidental expenses - SHS	Shopping/Small Value/Negotiated	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses - SHS	Procurement of other incidental expenses - SHS	Shopping/Small Value/Negotiated	234,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other Incidental/Contingies Expenses	Procurement of other incidental expenses - DO	Shopping/Small Value/Negotiated	1,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	



The BAC Secretariat shall consolidate all the Project Procurement Management Plans ( PPMP ) prepared by the Project Management Offices ( PMOs ) into an Annual Procurement Plan ( APP ).

The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six ( 6 ) months or as often as required by the head of the procuring entity