



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
a. Science and Math package		0	0	0	30		15	15		30	
b. ICT package		44		44	1		1			-43	
c. TechVoc Equipment		0	0	0	400		400			400	
3. Number of newly-created teaching positions filled up		58	1	59	30		30			-29	
<b>INCLUSIVE EDUCATION PROGRAM</b>											
Outcome Indicators											
1. Percentage of learners enrolled in:											
a. Multigrade (public)		0	0	0	0	0	0	0	0	0	0
b. SPED (public)		0.41%		0.41%	0.30%		0.30%			-0.11%	
c. ALIVE (both public and private)		0.57%		0.57%	0.58%		0.58%			0.01%	
d. IPED (public)		0	0	0	0	0	0	0	0	0	0
e. ALS		78.15%		78.15%	70.99%	70.99%				-7.16%	
Output Indicators											
1. Number of schools offering the following programs:											
a. ALIVE		3		3	3		3			0	
b. IPED		0		0	0		0			0	
c. SPED		4		4	4		4			0	
d. Multigrade Education Program		0		0	0		0			0	
2. Number of Community Learning Centers offering ALS		34		34	37	37				3	
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>											
Outcome Indicators											
1. Retention rate											
a. Elementary		98.86%		98.86%	99.85%		99.85%			0.99%	
b. Junior High School		93.78%		93.78%	94.72%		94.72%			0.94%	
2. Completion rate											
a. Elementary		100%		100%	100.00%		100%			0	
b. Junior High School		87.58%		87.58%	88.46%		88.46%			0.88%	
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered											
a. Elementary											
b. Junior High School											
Output Indicators											
1. Number of learners benefiting from the "School Based Feeding Program"		1485		1485	1,450		1450			-35	
3. Number of grantees:											
a. Education Service Contracting (ESC)		1681		1681	1,710		1710			29	
b. SHS Voucher		1537		1537	1,560		1560			23	
c. Joint Delivery Tech-Voc and Livelihood (TVL)		0	0	0	400		400			400	

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
EDUCATION HUMAN RESOURCE DEVELOPMENT											
Outcome Indicators											
1. Increase in percentage of schools conducting schools learning action cell sessions		75%	25%	100%	100%	25%	25%	25%	25%	0	
Output Indicators											
1. Number of teachers and teaching-related staff trained		954	155	1109	1,180	295	345	345	195	71	

This report was generated using the Unified Reporting System on 22/11/2018 09:46  
 BED Level: 01 - Agency Submission (NEP)