

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: Department of Education
 Region: 1 - LA UNION
 Address: San Jose Drive Poblacion, Alaminos City, Pangasinan

Agency Account Code: _____
 Organization Type: National Government Agency (NGA)

Contact Person: ARLENE R. BENIOLA
 Position: Administrative Officer IV
 E-mail: beniola_arlene@yahoo.com
 Telephone/Mobile Nos: 075-205-0644

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	150	150	150	450	62,712.00	150	150	150	450	62,712.00	150	150	150	450	62,712.00	150	150	150	450	62,712.00	1,800.00	139.36	250848.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	2,400.00	151.43	363432.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	3,600.00	43.58	156888.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	300	300	300	900	411,840.00	300	300	300	900	411,840.00	300	300	300	900	411,840.00	300	300	300	900	411,840.00	3,600.00	457.60	1647360.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	3,600.00	43.58	156888.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	300	300	300	900	409,500.00	300	300	300	900	409,500.00	300	300	300	900	409,500.00	300	300	300	900	409,500.00	3,600.00	455.00	1638000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	100	100	100	300	62,325.00	100	100	100	300	62,325.00	100	100	100	300	62,325.00	100	100	100	300	62,325.00	1,200.00	207.75	249300.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	100	100	100	300	9,456.00	100	100	100	300	9,456.00	100	100	100	300	9,456.00	100	100	100	300	9,456.00	1,200.00	31.52	37824.00
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	50	50	50	150	84,782.00	50	50	50	150	84,782.00	50	50	50	150	84,782.00	50	50	50	150	84,782.00	400.00	847.82	339128.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	50	50	50	150	33,150.00	50	50	50	150	33,150.00	50	50	50	150	33,150.00	50	50	50	150	33,150.00	600.00	221.00	132600.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	50	50	50	150	31,278.00	50	50	50	150	31,278.00	50	50	50	150	31,278.00	50	50	50	150	31,278.00	600.00	208.52	125112.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	500	500	500	1500	125,580.00	500	500	500	1500	125,580.00	500	500	500	1500	125,580.00	500	500	500	1500	125,580.00	6,000.00	83.72	502320.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	12.00	882.55	10590.60
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	12.00	1029.60	12355.20

176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00			0.00	1996.80	0.00			
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00			0.00	1996.80	0.00			
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00			0.00	1996.80	0.00			
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00			0.00	1996.80	0.00			
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00			0.00	3016.00	0.00			
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	50	50	50	150	115,440.00	50	50	50	150	115,440.00	50	50	50	150	115,440.00	50	50	50	150	115,440.00	600.00	769.60	461760.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	50	50	50	150	137,280.00	50	50	50	150	137,280.00	50	50	50	150	137,280.00	50	50	50	150	137,280.00	600.00	915.20	549120.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00			0.00	366.08	0.00			
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00			0.00	366.08	0.00			
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0.00	641.68	0.00			
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0.00	641.68	0.00			
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0.00	641.68	0.00			
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00			0.00	1269.84	0.00			
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00			0.00	656.24	0.00			
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00			0.00	821.60	0.00			
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00			0.00	1944.80	0.00			
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00			0.00	1539.20	0.00			
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00			0.00	1539.20	0.00			
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00			0.00	1539.20	0.00			
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00			0.00	1570.40	0.00			
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0.00	1165.84	0.00			
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0.00	1165.84	0.00			
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0.00	1165.84	0.00			
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	600.00	366.08	219648.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	600.00	366.08	219648.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	600.00	366.08	219648.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	50	50	50	150	54,912.00	600.00	366.08	219648.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00			0.00	366.08	0.00			
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00			0.00	249.60	0.00			
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00			0.00	249.60	0.00			
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00			0.00	249.60	0.00			
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	50	50	50	150	60,840.00	50	50	50	150	60,840.00	50	50	50	150	60,840.00	50	50	50	150	60,840.00	600.00	405.60	243360.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	50	50	50	150	60,840.00	50	50	50	150	60,840.00	50	50	50	150	60,840.00	50	50	50	150	60,840.00	600.00	405.60	243360.00
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0.00	995.75	0.00			
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0.00	995.75	0.00			
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0.00	995.75	0.00			
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00			0.00	4956.60	0.00			
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0.00	1212.64	0.00			
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart				0	0.00				0	0.00				0	0.00			0.00	1212.64	0.00			
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart				0	0.00				0	0.00				0	0.00			0.00	1212.64	0.00			
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00			0.00	1644.24	0.00			
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0.00	453.62	0.00			
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0.00	453.62	0.00			

219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00				0	0.00				0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	10	10	10	30	91,320.30	10	10	10	30	91,320.30	10	10	10	30	91,320.30	120.00	3044.01	365281.20
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00				0	0.00				0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00				0	0.00				0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	13156.00	0.00

262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart					0	0.00					0	0.00					0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart					0	0.00					0	0.00					0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart					0	0.00					0	0.00					0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart					0	0.00					0	0.00					0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart					0	0.00					0	0.00					0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart					0	0.00					0	0.00					0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart					0	0.00					0	0.00					0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart					0	0.00					0	0.00					0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart					0	0.00					0	0.00					0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart					0	0.00					0	0.00					0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart					0	0.00					0	0.00					0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart					0	0.00					0	0.00					0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart					0	0.00					0	0.00					0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart					0	0.00					0	0.00					0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart					0	0.00					0	0.00					0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart					0	0.00					0	0.00					0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart					0	0.00					0	0.00					0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart					0	0.00					0	0.00					0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart					0	0.00					0	0.00					0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart					0	0.00					0	0.00					0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart					0	0.00					0	0.00					0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart					0	0.00					0	0.00					0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart					0	0.00					0	0.00					0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart					0	0.00					0	0.00					0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit	1	1	1	3	70,870.80	1	1	1	3	70,870.80	1	1	1	3	70,870.80	1	1	1	3	70,870.80	12.00	23623.60	283483.20
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	12.00	17472.00	209664.00

FLAG OR ACCESSORIES

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	50	50	50	150	42,726.00	50	50	50	150	42,726.00	50	50	50	150	42,726.00	50	50	50	150	42,726.00	600.00	284.84	170904.00
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PRINTED PUBLICATIONS

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	20	20	20	60	2,232.60	20	20	20	60	2,232.60	20	20	20	60	2,232.60	20	20	20	60	2,232.60	240.00	37.21	8930.40
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FIRE FIGHTING EQUIPMENT

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	50	50	50	150	171,600.00	50	50	50	150	171,600.00	50	50	50	150	171,600.00	50	50	50	150	171,600.00	600.00	1144.00	686400.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	50	50	50	150	841,987.50	50	50	50	150	841,987.50	50	50	50	150	841,987.50	50	50	50	150	841,987.50	600.00	5613.25	3367950.00	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	1	1	3	19,246.92	1	1	1	3	19,246.92	1	1	1	3	19,246.92	1	1	1	3	19,246.92	12.00	6415.64	76987.68	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	100	100	100	300	91,104.00	100	100	100	300	91,104.00	100	100	100	300	91,104.00	100	100	100	300	91,104.00	1,200.00	303.68	364416.00	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	100	100	100	300	90,480.00	100	100	100	300	90,480.00	100	100	100	300	90,480.00	100	100	100	300	90,480.00	1,200.00	301.60	361920.00	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	50	50	50	150	200,460.00	50	50	50	150	200,460.00	50	50	50	150	200,460.00	50	50	50	150	200,460.00	600.00	1336.40	801840.00	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	50	50	50	150	197,340.00	50	50	50	150	197,340.00	50	50	50	150	197,340.00	50	50	50	150	197,340.00	600.00	1315.60	789360.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	50	50	50	150	5,967.00	50	50	50	150	5,967.00	50	50	50	150	5,967.00	50	50	50	150	5,967.00	600.00	39.78	23868.00	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	50	50	50	150	6,357.00	50	50	50	150	6,357.00	50	50	50	150	6,357.00	50	50	50	150	6,357.00	600.00	42.38	25428.00	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	50	50	50	150	663.00	50	50	50	150	663.00	50	50	50	150	663.00	50	50	50	150	663.00	600.00	4.42	2652.00	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	150	150	150	450	15,574.50	150	150	150	450	15,574.50	150	150	150	450	15,574.50	150	150	150	450	15,574.50	1,800.00	34.61	62298.00	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100	100	100	300	10,383.00	100	100	100	300	10,383.00	100	100	100	300	10,383.00	100	100	100	300	10,383.00	1,200.00	34.61	41532.00	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	50	50	50	150	5,191.50	50	50	50	150	5,191.50	50	50	50	150	5,191.50	50	50	50	150	5,191.50	600.00	34.61	20766.00	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	50	50	50	150	23,226.00	50	50	50	150	23,226.00	50	50	50	150	23,226.00	50	50	50	150	23,226.00	600.00	154.84	92904.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00	1	1	0.00						0	0.00	1.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		40	40	40	120	5,400,000.00	40	40	40	120	5,400,000.00	40	40	40	120	5,400,000.00	40	40	40	120	5,400,000.00	480.00	45000.00	21600000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		20	20	20	60	3,000,000.00	20	20	20	60	3,000,000.00	20	20	20	60	3,000,000.00	20	20	20	60	3,000,000.00	240.00	50000.00	12000000.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Common Office Equipment

1	4411905-WB-N01	White Board		1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12.00	8000.00	96000.00
2	4411911-WB-D01	White Board, Digital		1	1	1	3	120,000.00	1	1	1	3	120,000.00	1	1	1	3	120,000.00	1	1	1	3	120,000.00	12.00	40000.00	480000.00
3		Copier Machine	unit	1		1	2	160,000.00	1		1	2	160,000.00	1		1	2	160,000.00	1		1	2	160,000.00	8.00	80000.00	640000.00
4		Duplicating Machine (RISO)	unit	1		1	2	160,000.00	1		1	2	160,000.00	1		1	2	160,000.00	1		1	2	160,000.00	8.00	80000.00	640000.00
5		Computer Printer	unit	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	60.00	15000.00	900000.00
6		Aircondition unit	unit	2	2	2	6	330,000.00	2	2	2	6	330,000.00	2	2	2	6	330,000.00	2	2	2	6	330,000.00	24.00	55000.00	1320000.00
7		Office Table	piece	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	60.00	10000.00	600000.00
8		Office Chair	piece	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	60.00	10000.00	600000.00
9		Water Dispenser	unit	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24.00	10000.00	240000.00
10		Executive Table	piece	5	5	5	15	375,000.00	5	5	5	15	375,000.00	5	5	5	15	375,000.00	5	5	5	15	375,000.00	60.00	25000.00	1500000.00
11		Executive Chair	piece	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	60.00	15000.00	900000.00
12		Computer Table	piece	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	24.00	3500.00	84000.00
13		Umbrella Rack	piece	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12.00	8000.00	96000.00
14		Steel Filing Cabinet, 4 Drawers	piece	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	60.00	15000.00	900000.00
15		Steel Filing Cabinet, 2 Drawers	piece	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	60.00	8000.00	480000.00

Common Office Supplies

1		Ballpen, Black	piece	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	1,200.00	15.00	18000.00
2		Ballpen, Red	piece	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600.00	15.00	9000.00
3		Sign Pen, Black	piece	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200.00	70.00	84000.00
4		Sign Pen Blue	piece	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	600.00	70.00	42000.00
5		Bond Paper A4	ream	100	100	100	300	84,000.00	100	100	100	300	84,000.00	100	100	100	300	84,000.00	100	100	100	300	84,000.00	1,200.00	280.00	336000.00
6		Bond Paper Legal	ream	100	100	100	300	87,000.00	100	100	100	300	87,000.00	100	100	100	300	87,000.00	100	100	100	300	87,000.00	1,200.00	290.00	348000.00
7		Correction Tape	piece	100	100	100	300	16,500.00	100	100	100	300	16,500.00	100	100	100	300	16,500.00	100	100	100	300	16,500.00	1,200.00	55.00	66000.00
8		Pencil	box	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600.00	15.00	9000.00
9		Paper Clip	box	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
10		Folder, Long	pack	100	100	100	300	225,000.00	100	100	100	300	225,000.00	100	100	100	300	225,000.00	100	100	100	300	225,000.00	1,200.00	750.00	900000.00
11		Calculator	piece	50	50	50	150	82,500.00	50	50	50	150	82,500.00	50	50	50	150	82,500.00	50	50	50	150	82,500.00	600.00	550.00	330000.00
12		Binder Clip 1"	box	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
13		Binder Clip 2"	box	50	50	50	150	12,000.00	50	50	50	150	12,000.00	50	50	50	150	12,000.00	50	50	50	150	12,000.00	600.00	80.00	48000.00
14		Paper Fastener	box	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	600.00	100.00	60000.00
15		Record Book	book	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600.00	150.00	90000.00

Common Janitorial Supplies

1	Toilet Bowl Cleaner	bottle	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	1,200.00	250.00	300000.00
2	Muriatic Acid	bottle	100	100	100	300	28,500.00	100	100	100	300	28,500.00	100	100	100	300	28,500.00	100	100	100	300	28,500.00	1,200.00	95.00	114000.00
3	Toilet Brush	piece	50	50	50	150	25,500.00	50	50	50	150	25,500.00	50	50	50	150	25,500.00	50	50	50	150	25,500.00	600.00	170.00	102000.00
4	Toilet Deodorizer	piece	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	300	19,500.00	1,200.00	65.00	78000.00
5	Tissue Paper	pack	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	1,200.00	200.00	240000.00
6	Trashbag plastic	pack	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00
7	Doormat	piece	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
8	Bathroom Soap	piece	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	1,200.00	50.00	60000.00
9	Insect Spray	piece	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	100	100	100	300	75,000.00	1,200.00	250.00	300000.00
10	Detergent Powder	pack	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	1,200.00	200.00	240000.00
11	Disinfectant Spray	piece	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600.00	150.00	90000.00
12	Pail	piece	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00
13	Water Dipper	piece	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24000.00
14	Broom soft (tambo)	piece	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	600.00	250.00	150000.00
15	Broom stick (ting-ting)	piece	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	600.00	35.00	21000.00
Office Equipment and Accessories																									
1	Swivel Chair	piece	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	60.00	10000.00	600000.00
2	Clerical Chair	piece	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	60.00	15000.00	900000.00
3	Floor Polisher	piece	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12.00	25000.00	300000.00
4	Corkboard	piece	10	10	10	30	27,000.00	10	10	10	30	27,000.00	10	10	10	30	27,000.00	10	10	10	30	27,000.00	120.00	900.00	108000.00
5	Clipboard	piece	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120.00	500.00	60000.00
6	Typewriter	piece	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	12.00	30000.00	360000.00
7	Biometric Finger Scanner (time attendance)	unit	1	1	1	3	12,000.00	1	1	1	3	12,000.00	1	1	1	3	12,000.00	1	1	1	3	12,000.00	12.00	4000.00	48000.00
8	Laminating Machine	piece	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5000.00	60000.00
9	Heavy Duty Paper Cutter	piece	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12.00	6000.00	72000.00
10	Fax Machine	unit	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10000.00	120000.00
11	File Tray Rack	piece	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
12	Other Office Equipment and Accessories not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	350000.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Supplies																									
1	Riso Master	piece	10	10	10	30	39,000.00	10	10	10	30	39,000.00	10	10	10	30	39,000.00	10	10	10	30	39,000.00	120.00	1300.00	156000.00
2	Riso Ink	piece	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	120.00	1200.00	144000.00
3	Toner Cartridge TN116	piece	10	10	10	30	105,000.00	10	10	10	30	105,000.00	10	10	10	30	105,000.00	10	10	10	30	105,000.00	120.00	3500.00	420000.00
4	Rewritable Blank CD	piece	300	300	300	900	63,000.00	300	300	300	900	63,000.00	300	300	300	900	63,000.00	300	300	300	900	63,000.00	3,600.00	70.00	252000.00
5	Stapler	piece	100	100	100	300	27,000.00	100	100	100	300	27,000.00	100	100	100	300	27,000.00	100	100	100	300	27,000.00	1,200.00	90.00	108000.00
6	GLUE, all purpose, gross weight: 200 grams min	bottle	200	200	200	600	72,000.00	200	200	200	600	72,000.00	200	200	200	600	72,000.00	200	200	200	600	72,000.00	2,400.00	120.00	288000.00
7	Transparent Tape 1"	piece	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	300	19,500.00	1,200.00	65.00	78000.00
8	Laminating Film	pack	50	50	50	150	450,000.00	50	50	50	150	450,000.00	50	50	50	150	450,000.00	50	50	50	150	450,000.00	600.00	3000.00	1800000.00
9	SCISSORS, symmetrical, blade length: 65mm min	piece	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	1,200.00	75.00	90000.00
10	Marker Pens, permanent	piece	300	300	300	900	67,500.00	300	300	300	900	67,500.00	300	300	300	900	67,500.00	300	300	300	900	67,500.00	3,600.00	75.00	270000.00

11	Clip Backfold 2"	box	100	100	100	300	25,500.00	100	100	100	300	25,500.00	100	100	100	300	25,500.00	100	100	100	300	25,500.00	1,200.00	85.00	102000.00
12	STAPLE WIRE, STANDARD, (26/6)	box	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	1,200.00	50.00	60000.00
13	Masking Tape	piece	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200.00	70.00	84000.00
14	Stamp Pad	piece	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
15	Office Supplies not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	400000.00

Audio and visual presentation and composing equipment																										
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1	52161505-TV-S01	SMART Television	piece	10	10	10	30	1,500,000.00	10	10	10	30	1,500,000.00	10	10	10	30	1,500,000.00	10	10	10	30	1,500,000.00	120.00	50000.00	6000000.00
2	52161520-MC-M01	Microphone	piece	10	10	10	30	300,000.00	10	10	10	30	300,000.00	10	10	10	30	300,000.00	10	10	10	30	300,000.00	120.00	10000.00	1200000.00
3	52161512-SP-K01	Speakers	piece	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	120.00	30000.00	3600000.00
4	32101514-AM-P01	Amplifier	piece	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	120.00	30000.00	3600000.00
5	52161517-EQ-E01	Equalizer	piece	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	120.00	30000.00	3600000.00
6		Audio and Visual Presentation and Composing equipment not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	300000.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment																										
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1	46171615-HD-C01	HD Camera	piece	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	60.00	15000.00	900000.00
2	45121504-DS-C01	DSLR Camera	piece	5	5	5	15	675,000.00	5	5	5	15	675,000.00	5	5	5	15	675,000.00	5	5	5	15	675,000.00	60.00	45000.00	2700000.00
3	45121516-VH-C01	HD Video Camera	piece	5	5	5	15	750,000.00	5	5	5	15	750,000.00	5	5	5	15	750,000.00	5	5	5	15	750,000.00	60.00	50000.00	3000000.00
4	45121506-VC-C01	Video Conference Equipment	piece	1	1	1	3	180,000.00	1	1	1	3	180,000.00	1	1	1	3	180,000.00	1	1	1	3	180,000.00	12.00	60000.00	720000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies																										
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1	Mop Bucket	piece	5	5	5	15	52,500.00	5	5	5	15	52,500.00	5	5	5	15	52,500.00	5	5	5	15	52,500.00	60.00	3500.00	210000.00
2	Mop head	piece	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00
3	Mophandle	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00
4	Pail	piece	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	600.00	400.00	240000.00

5	Dipper	piece	50	30	30	110	5,500.00	50	30	30	110	5,500.00	50	30	30	110	5,500.00	50	30	30	110	5,500.00	440.00	50.00	22000.00
6	Rags	piece	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	600.00	10.00	6000.00
7	Doormat	piece	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	100	100	100	300	15,000.00	1,200.00	50.00	60000.00
8	Long Handle Floor Brush	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00
9	Trashcan	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00
10	Trashbag	pack	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00
11	Broom, stick (ting-ting)	bundle	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
12	Broom, soft (tambo)	piece	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00
13	Dust Pan	piece	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	600.00	75.00	45000.00
14	Scouring Pad	piece	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	600.00	70.00	42000.00
15	Cleaning equipment and supplies not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	350000.00

Paper Materials and Products

1	Cartolina, assorted colors	pack	500	500	500	1500	22,500.00	500	500	500	1500	22,500.00	500	500	500	1500	22,500.00	500	500	500	1500	22,500.00	6,000.00	15.00	0.00
2	Bond paper, letter	ream	100	100	100	300	81,000.00	100	100	100	300	81,000.00	100	100	100	300	81,000.00	100	100	100	300	81,000.00	1,200.00	270.00	0.00
3	Bond paper A4	ream	500	500	500	1500	420,000.00	500	500	500	1500	420,000.00	500	500	500	1500	420,000.00	500	500	500	1500	420,000.00	6,000.00	280.00	0.00
4	Bond Paper Legal	ream	500	500	500	1500	435,000.00	500	500	500	1500	435,000.00	500	500	500	1500	435,000.00	500	500	500	1500	435,000.00	6,000.00	290.00	0.00
5	Fax Paper	piece	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	100	100	100	300	30,000.00	1,200.00	100.00	120000.00
6	Tissue Paper, 12rolls/pack	pack	200	200	200	600	120,000.00	200	200	200	600	120,000.00	200	200	200	600	120,000.00	200	200	200	600	120,000.00	2,400.00	200.00	480000.00
7	Notebook	piece	300	300	300	900	31,500.00	300	300	300	900	31,500.00	300	300	300	900	31,500.00	300	300	300	900	31,500.00	3,600.00	35.00	126000.00
8	Brown Envelope	pack	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
9	Advocacy Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	250000.00
10	Learning Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	300000.00
11	School Forms					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	250000.00
12	Paper Materials and Products not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	350000.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01 LED bulb	piece	50	100	100	250	100,000.00	50	100	100	250	100,000.00	50	100	100	250	100,000.00	50	100	100	250	100,000.00	1,000.00	400.00	400000.00
2	Fluorescent Lamp, linear tubular	piece	50	100	100	250	125,000.00	50	100	100	250	125,000.00	50	100	100	250	125,000.00	50	100	100	250	125,000.00	1,000.00	500.00	300000.00
3	Lighting and fixtures and accessories not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

1	Junction Box	piece	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
2	Extension Wire	piece	50	50	50	150	127,500.00	50	50	50	150	127,500.00	50	50	50	150	127,500.00	50	50	50	150	127,500.00	600.00	850.00	510000.00
3	PVC Adapter (male)	piece	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	600.00	30.00	18000.00
4	PVC Long Elbow 3/4	piece	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	600.00	35.00	21000.00
5	Surface Box	piece	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	600.00	45.00	27000.00
6	Gang outlet	piece	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	600.00	250.00	150000.00
7	THHN #10	mtr	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
8	THHN #12	mtr	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	600.00	35.00	21000.00
9	THHN #14	mtr	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	600.00	25.00	15000.00
10	Tocks	piece	50	50	50	150	750.00	50	50	50	150	750.00	50	50	50	150	750.00	50	50	50	150	750.00	600.00	5.00	3000.00
11	Circuit Breaker	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00
12	Flexible Hose	mtr	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600.00	15.00	9000.00
13	Gang plate	piece	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24000.00
14	Receptacle	piece	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24000.00
15	Plastic Moulding 1/2	piece	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00

Computer Supplies

1	External HD, 1TB	piece	10	10	10	30	150,000.00	10	10	10	30	150,000.00	10	10	10	30	150,000.00	10	10	10	30	150,000.00	120.00	5000.00	600000.00	
2	Flashdrive	piece	100	100	100	300	150,000.00	100	100	100	300	150,000.00	100	100	100	300	150,000.00	100	100	100	300	150,000.00	1,200.00	500.00	600000.00	
3	Keyboard	piece	50	50	50	150	112,500.00	50	50	50	150	112,500.00	50	50	50	150	112,500.00	50	50	50	150	112,500.00	600.00	750.00	450000.00	
4	SSD (Solid State Drive)	piece	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	60.00	7000.00	420000.00	
5	Speaker	piece	50	50	50	150	150,000.00	50	50	50	150	150,000.00	50	50	50	150	150,000.00	50	50	50	150	150,000.00	600.00	1000.00	600000.00	
6	Mouse	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00	
7	Webcam	piece	50	50	50	150	450,000.00	50	50	50	150	450,000.00	50	50	50	150	450,000.00	50	50	50	150	450,000.00	600.00	3000.00	1800000.00	
8	Headphone	piece	50	50	50	150	300,000.00	50	50	50	150	300,000.00	50	50	50	150	300,000.00	50	50	50	150	300,000.00	600.00	2000.00	1200000.00	
9	CD - DVD RW	piece	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200.00	70.00	84000.00	
10	Mousepad	piece	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600.00	300.00	180000.00	
11	AVR	piece	50	50	50	150	225,000.00	50	50	50	150	225,000.00	50	50	50	150	225,000.00	50	50	50	150	225,000.00	600.00	1500.00	900000.00	
12	UPS	piece	50	50	50	150	900,000.00	50	50	50	150	900,000.00	50	50	50	150	900,000.00	50	50	50	150	900,000.00	600.00	6000.00	3600000.00	
13	Wifi Dongle	piece	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	50	50	50	150	67,500.00	600.00	450.00	270000.00	
14	Computer supplies not enumerated below						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	300000.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	120.00	20000.00	2400000.00
2	43212104-PI-C01	PRINTER, Inkjet, Color	unit	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	120.00	20000.00	2400000.00
3	43212105-PP-001	Portable Printer	unit	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	120.00	20000.00	2400000.00
4	43211509-AT-001	Android Tablet	unit	5	10	5	20	800,000.00	5	10	5	20	800,000.00	5	10	5	20	800,000.00	5	10	5	20	800,000.00	80.00	40000.00	3200000.00
5	43222610-HS-001	Hub/Switches	piece	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed	unit	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	120.00	30000.00	3600000.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER	unit	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	10	10	10	30	900,000.00	120.00	30000.00	3600000.00

11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	piece	20	20	20	60	360,000.00	20	20	20	60	360,000.00	20	20	20	60	360,000.00	20	20	20	60	360,000.00	240.00	6000.00	1440000.00
12	43191501-MP-001	Mobile Phone	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	10	5	10	25	875,000.00	10	5	10	25	875,000.00	10	5	10	25	875,000.00	10	5	10	25	875,000.00	100.00	35000.00	3500000.00
14		Common ICT Equipment not enumerated above					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	350000.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

24								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
25								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
26								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
27								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
28								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
29								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Consumables

1		INK CART, CANON 810 Black	cart	100	100	100	300	288,000.00	100	100	100	300	288,000.00	100	100	100	300	288,000.00	100	100	100	300	288,000.00	1,200.00	960.00	1152000.00
2		INK CART, CANON 811 Colored	cart	100	100	100	300	390,000.00	100	100	100	300	390,000.00	100	100	100	300	390,000.00	100	100	100	300	390,000.00	1,200.00	1300.00	1560000.00
3		INK CART, HP 704 Black	cart	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	240.00	550.00	132000.00
4		INK CART, HP 704 Colored	cart	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	120.00	550.00	66000.00
5		INK CART, HP 678 Black	cart	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	240.00	550.00	132000.00
6		INK CART, HP 678 Colored	cart	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	120.00	550.00	66000.00
7		INK CART, HP 21 Black	cart	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	240.00	750.00	180000.00
8		INK CART, HP 22 Colored	cart	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	120.00	850.00	102000.00
9		INK CART, HP 60 Black	cart	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	240.00	750.00	180000.00
10		INK CART, HP 60 Colored	cart	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	120.00	850.00	102000.00
11		INK CART, HP 680 Black	cart	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	20	20	20	60	33,000.00	240.00	550.00	132000.00
12		INK CART, HP 680 Colored	cart	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	120.00	550.00	66000.00
13		TONER CART, HP Laserjet 17A Black	cart	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	60.00	7000.00	420000.00
14		CONTINUOUS INK - CANON	bottle	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
15		CONTINUOUS INK - EPSON	bottle	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

6	25172502-WW-001	Wheels, _____ (type of vehicle)	piece	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	120.00	6000.00	720000.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery	piece	3	3	3	9	63,000.00	3	3	3	9	63,000.00	3	3	3	9	63,000.00	3	3	3	9	63,000.00	36.00	7000.00	252000.00
10		Construction / Repair Supplies and Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1000000.00
11		Seminars and Training Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	600000.00
12		Sports Equipment and Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	400000.00
13		Medical and Dental Equipment and Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	400000.00
14		Catering Services (for seminars, training, programs & activities)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	500000.00
15		Garden Tools and Plumbing Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	300000.00
16		Instructional Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	400000.00
17		Advocacy T-shirts					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	150000.00
18		Contingencies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	850000.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL								P	195,779,419.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	19,577,941.90	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	215,357,360.90	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		16,187,354.75		16,187,354.75		16,187,354.75		16,187,354.75	P	64,749,419.00
G.2 Other Items not available at PS but regularly purchased from other sources		31,816,000.00		31,816,000.00		31,816,000.00		31,816,000.00	P	127,264,000.00
TOTAL MONTHLY CASH REQUIREMENTS		48,003,354.75		48,003,354.75		48,003,354.75		48,003,354.75	P	192,013,419.00

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

ARLENE R. BENIOLA
Property/Supplier Officer

NELSON R. NACAR
Accountant / Local Budget Officer

LORNA G. BUGAYONG, Ph.D., CESO VI
Head of Office/Agency

Date Prepared: September 3, 2020