

## SCHOOLS DIVISION OFFICE OF ALAMINOS CITY

## **ANNUAL PROCUREMENT PLAN (APP)**

CY 2020

EARLY PROCUREMENT ACTIVITIES											e i'je	
(PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of	Estimated Budget			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total ABC	DEPED-SUB ARO	CONTRACT	Remarks
	REPAIR OF SCHOOL BUILDINGS	- 1	-				2		1			
INFRA-CY2020-09-07	Repair of Classrooms	Maliga ES	National Competitive Bidding	11/22/2019	12/13/2019	09/18/2020	09/21/2020	BEFF CY 2020	2,778,053.23	PHP 6,102,556.00	2,736,298.00	Repair of Seven (7) Classrooms of Maliga Elementary School
INFRA-CY2020-09-09	Repair of Classrooms	Amandiego ES	National Competitive Bidding	11/22/2019	12/13/2019	09/18/2020	09/21/2020	BEFF CY 2020	3,381,297.46		3,366,257.28	Repair of Eight (8) Classrooms of Amandlego Elementary School
	UPGRADING OF ELECTRICAL SYSTEM							1				
INFRA-CY2020-09-03	Electrification of Un- Energized Schools and Modernization of Electrical System on Grid School	Dulacac ES	National Competitive Bidding	11/22/2019	12/13/2019	09/17/2020	09/18/2020	BEFF CY 2020	1,717,802.92	PHP 11,293,258.00	1,668,486.70	Lot A - Electrification and Modernization of Electrical Systems of Dulacac Elementary School
INFRA-CY2020-09-04		Lucap ES	National Competitive Bidding	11/22/2019	12/13/2019	09/17/2020	09/18/2020	BEFF CY 2020	2,880,676.56		2,815,050.02	Lot B - Electrification and Modernization of Electrical Systems of Lucap Elementary School
INFRA-CY2020-09-05		Pangapisan IS	National Competitive Bldding	11/22/2019	12/13/2019	09/17/2020	09/18/2020	BEFF CY 2020	2,874,221.77		2,830,911.74	Lot C - Electrification and Modernization of Electrical Systems of Pangapisan Integrated School
INFRA-CY2020-09-06		Ildefonso Quimson CHS	National Competitive Bidding	11/22/2019	12/13/2019	09/18/2020	09/21/2020	BEFF CY 2020	2,362,809.82		2,220,937.34	Lot D - Electrification and Modernization of Electrical System: of Ildefonso Quimson Community
INFRA-CY2020-09-08		Telbang NHS	National Competitive Bidding	11/22/2019	12/13/2019	09/18/2020	09/21/2020	BEFF CY 2020	1,853,337.22		1,757,869.1	1 Lot E - Electrification and Modernization of Electrical System of Telbang National High School

Prepared by

AO IV BAC Secretariat

**Certified Allotment Available:** 

HELEN A. GUILLERMO

**Budget Officer III** 

Certified Funds Available:

NELSON R. NACAR

Accountant III

Recommending Approval:

ROSARIO O. CABRERA

**Assistant Schools Division Superintendent** 

Approved

LORNA G. BUGATONG, Ph.D.,CESO VI Schools Division Superintendent